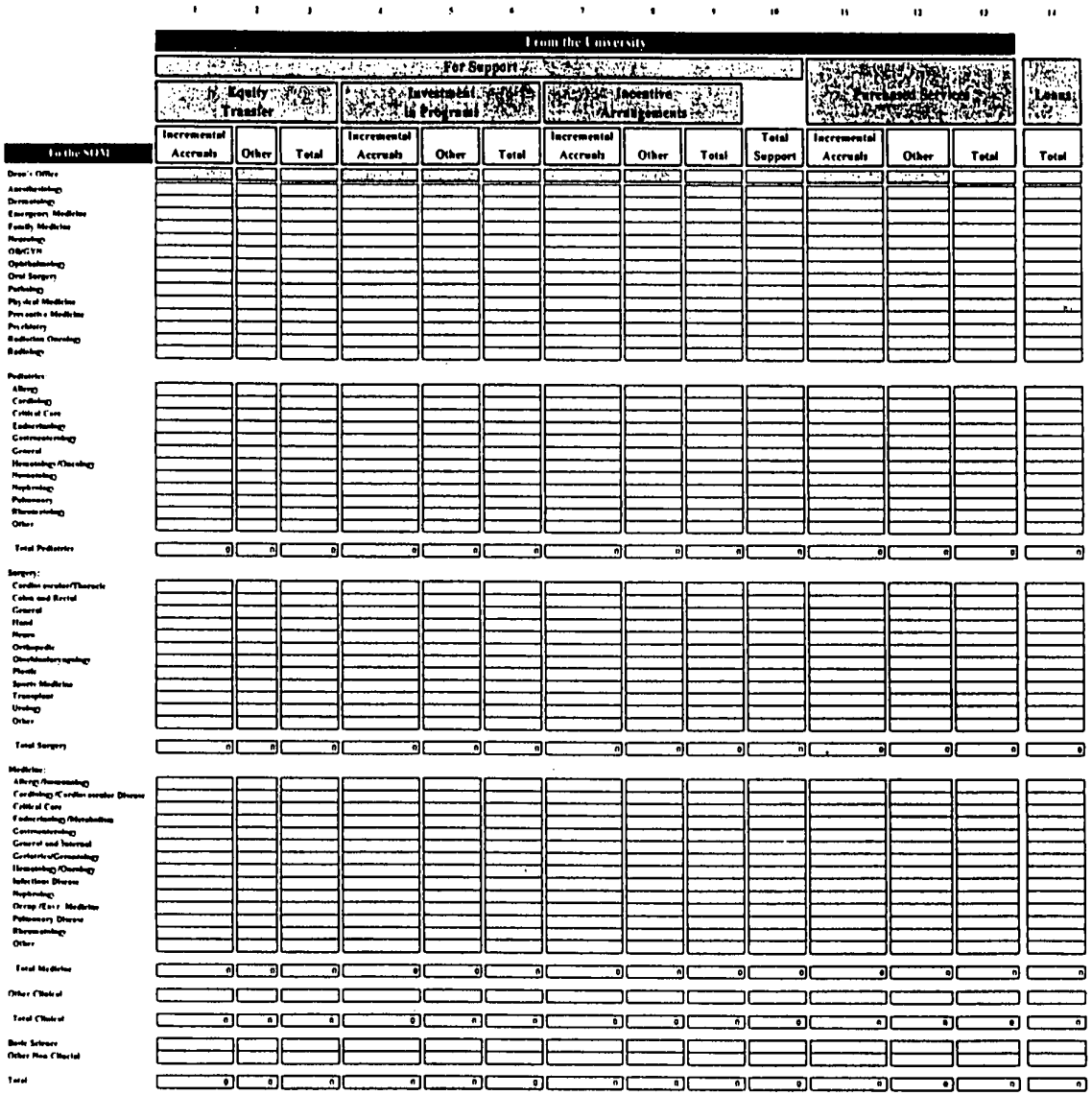
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JC18 Rec'd PCT/PTO 0 1 JUN 2001

APPENDIX A

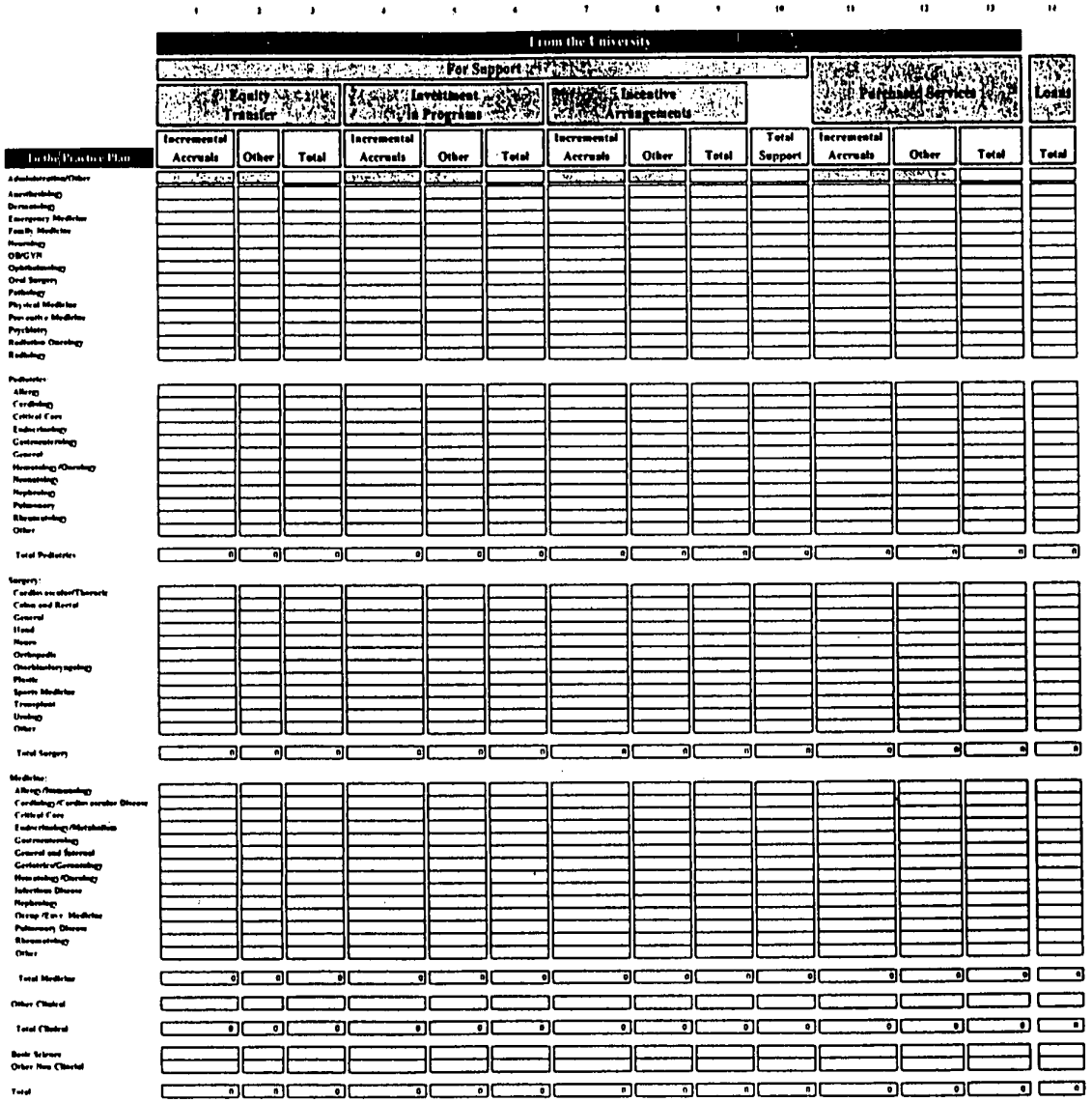
Best Available Copy

Transactions Incremental to Cash Accounting Transactions
University Support and Purchased Services - To the SCHOOL OF MEDICINE



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Transactions Incremental to Cash Accounting Transactions
University Support and Purchased Services - To the FACULTY PRACTICE PLAN

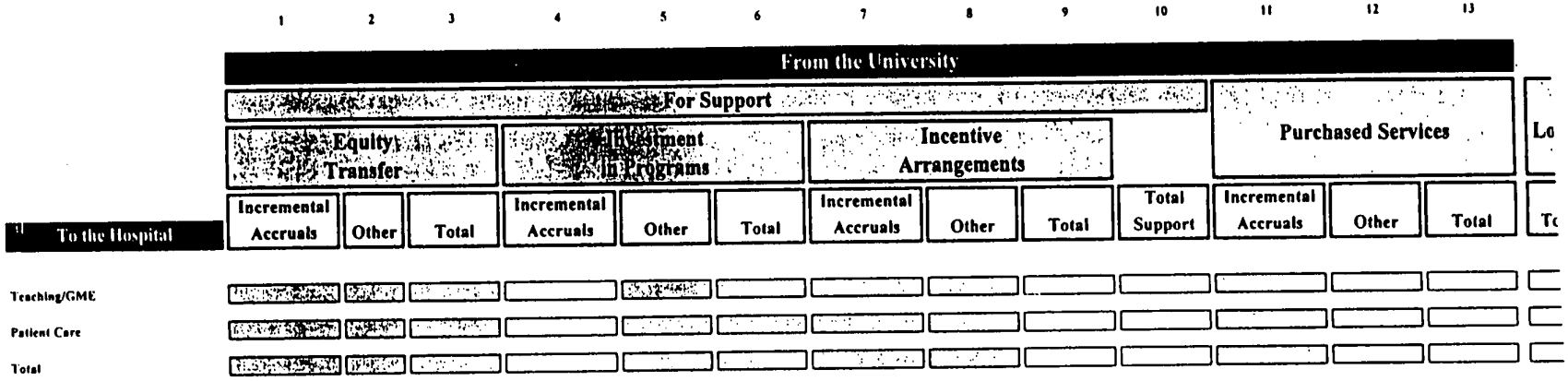


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Chart 20F

Transactions Incremental to Cash Accounting Transactions

University Support and Purchased Services - To the HOSPITAL

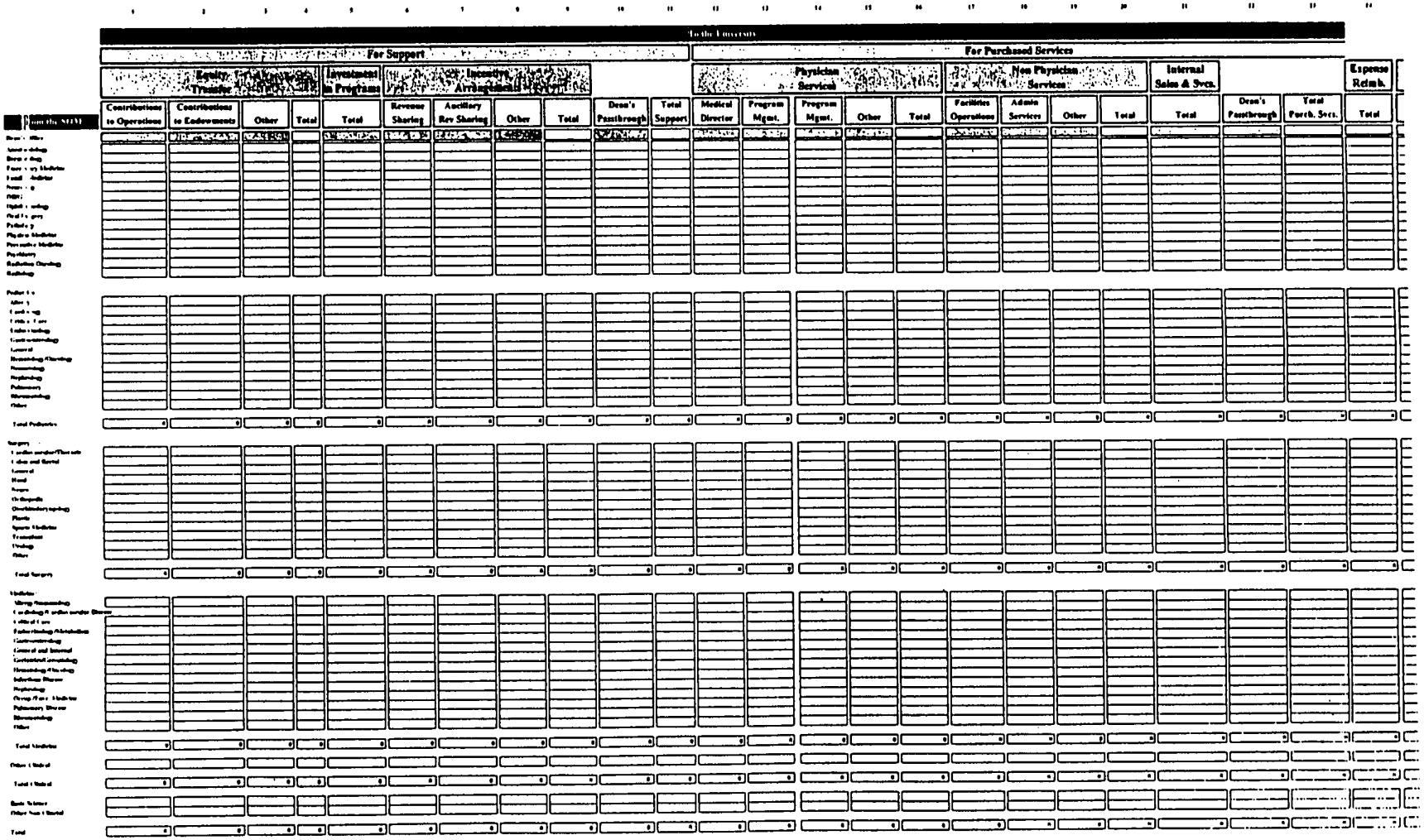


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Chart 20G

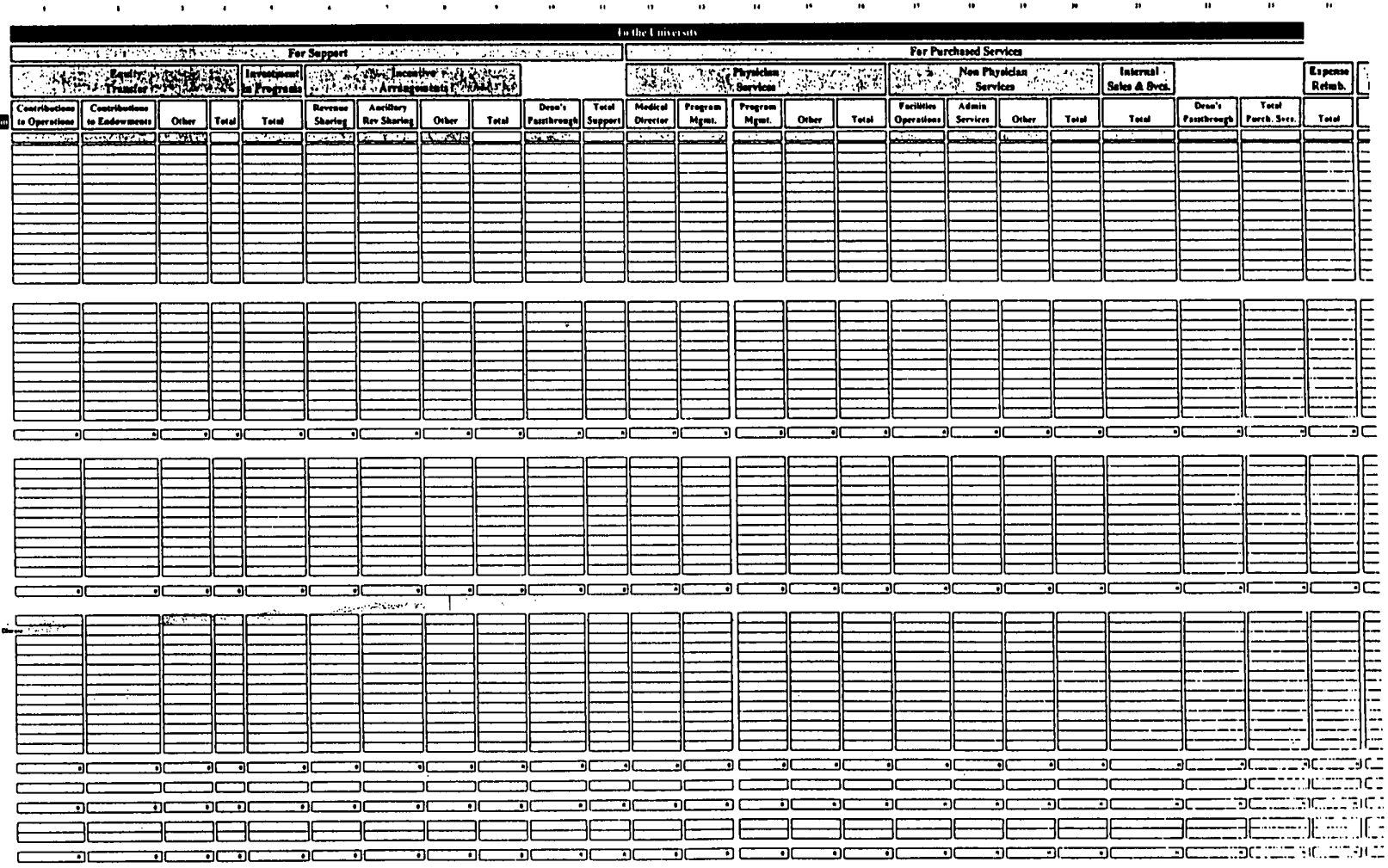
Co[illegible] Accounting Transactions

Sup[illegible]ort and Purchased Services - To the UNIVERSITY



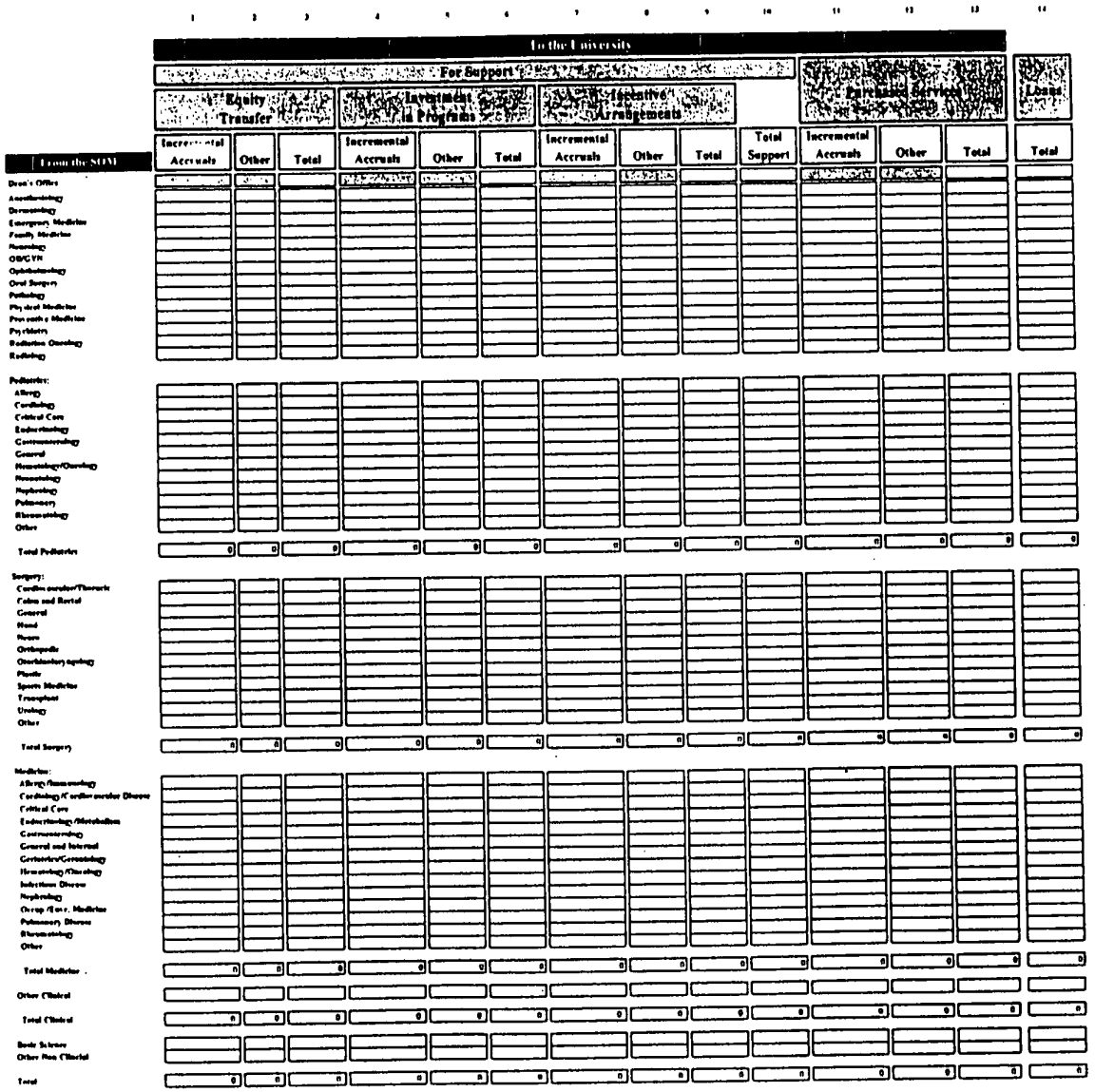
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Chart 2011
Cash Accounting Transactions
Support and Purchased Services - To the UNIVERSITY



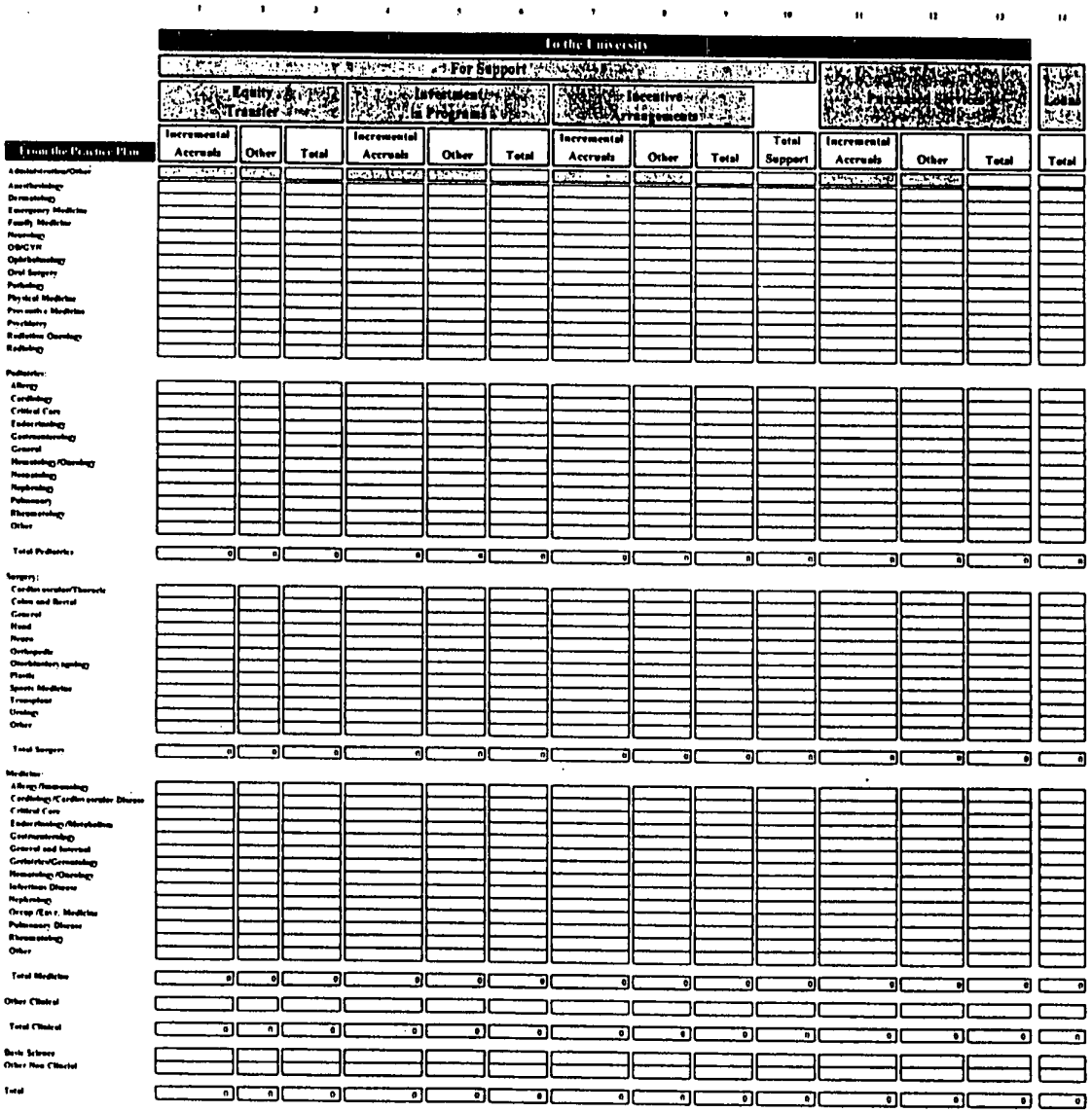
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Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To the UNIVERSITY



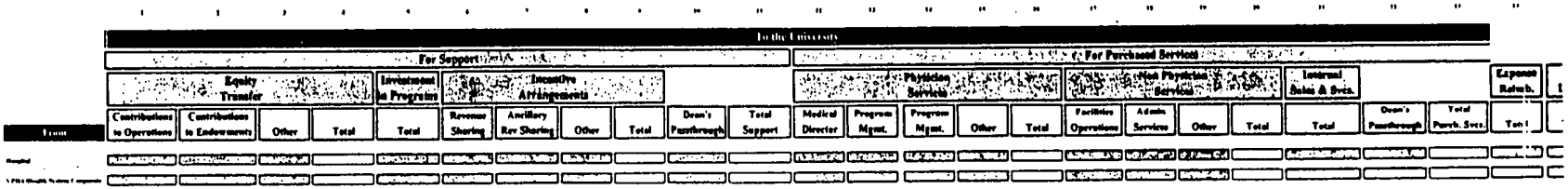
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Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To the UNIVERSITY

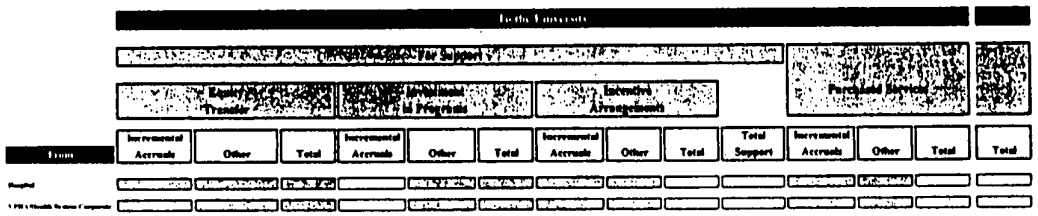


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Cash Accounting Transactions
Support and Purchased Services - To the UNIVERSITY



Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To the UNIVERSITY

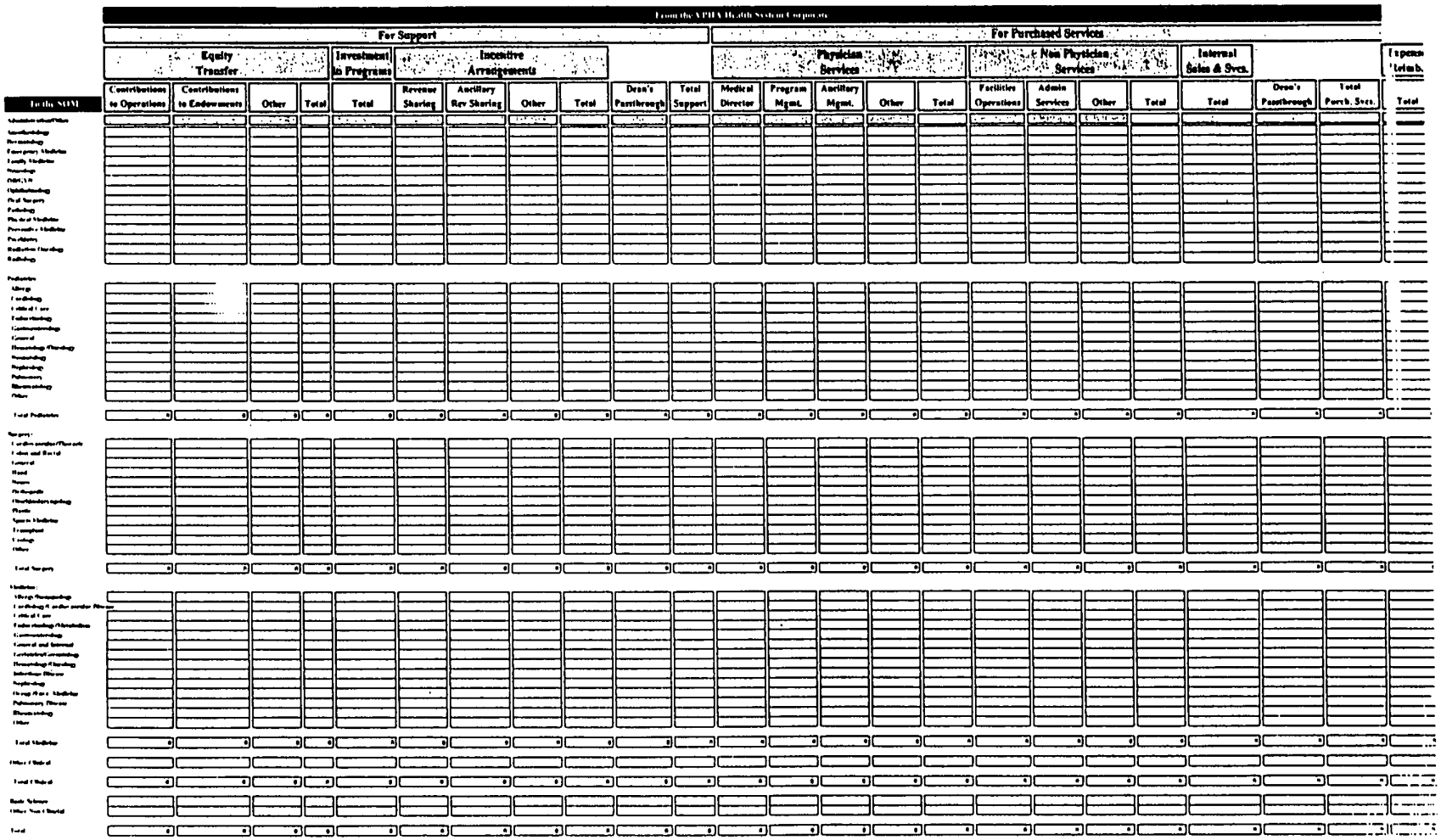


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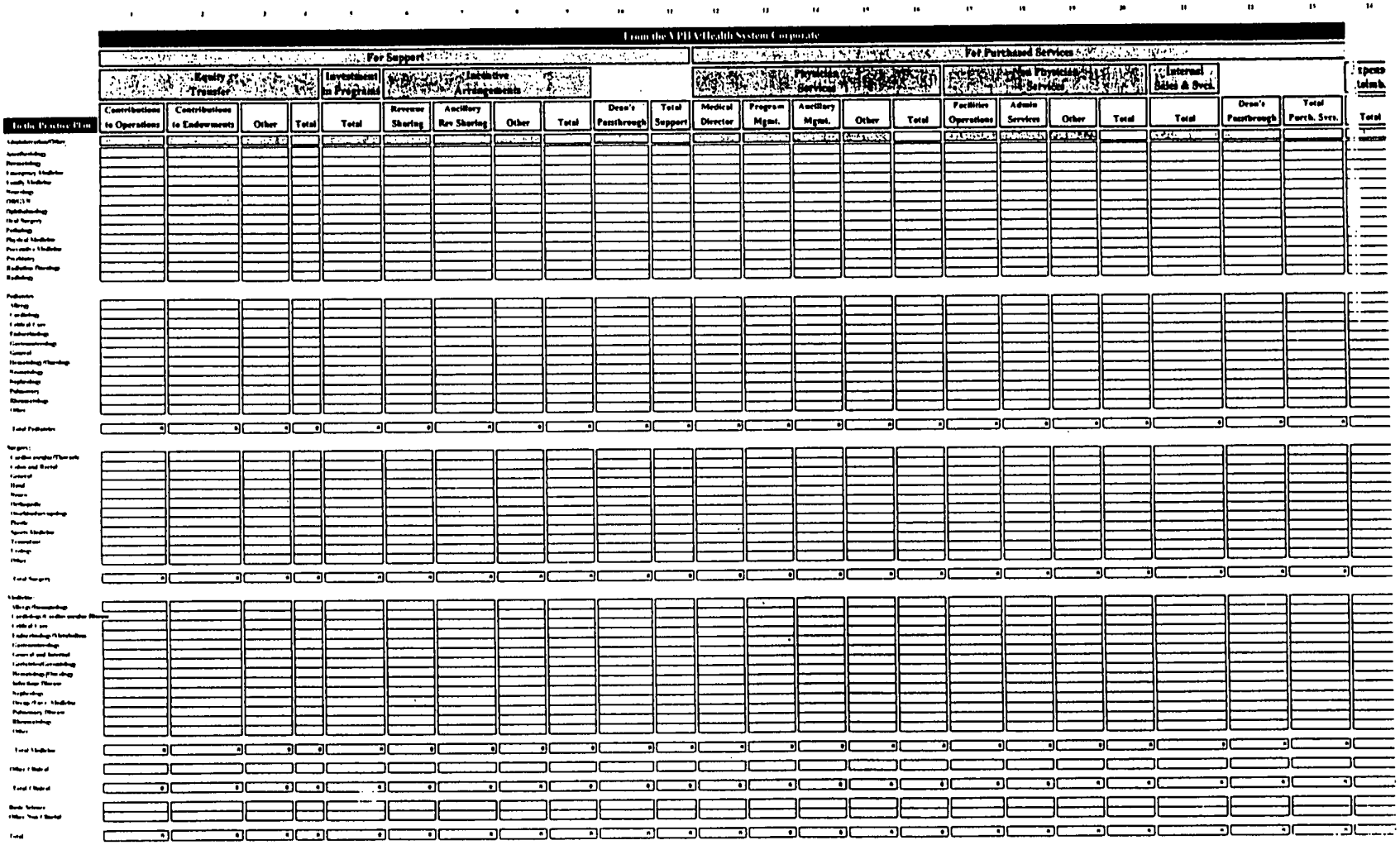
Cash Accounting Transactions

VPHA/Health System Corporate Support and Purchased Services - To the SCHOOL OF MEDICINE



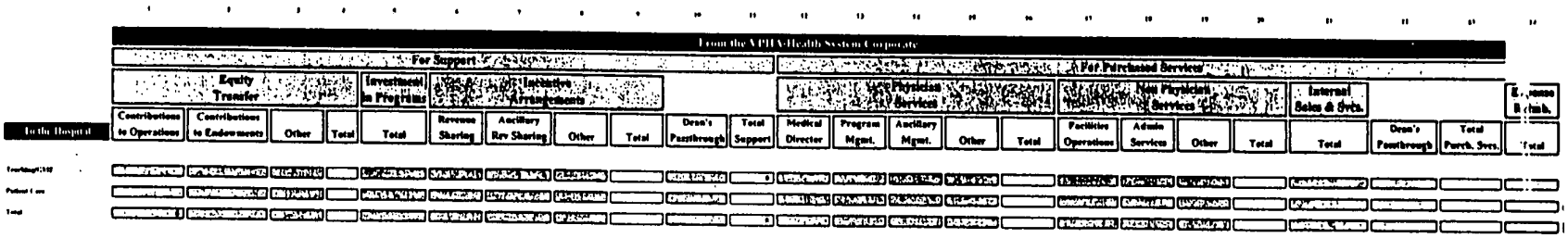
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Cash Accounting Transactions
VPHA/Health System Corporate Support and Purchased Services - To the FACULTY PRACTICE PLAN



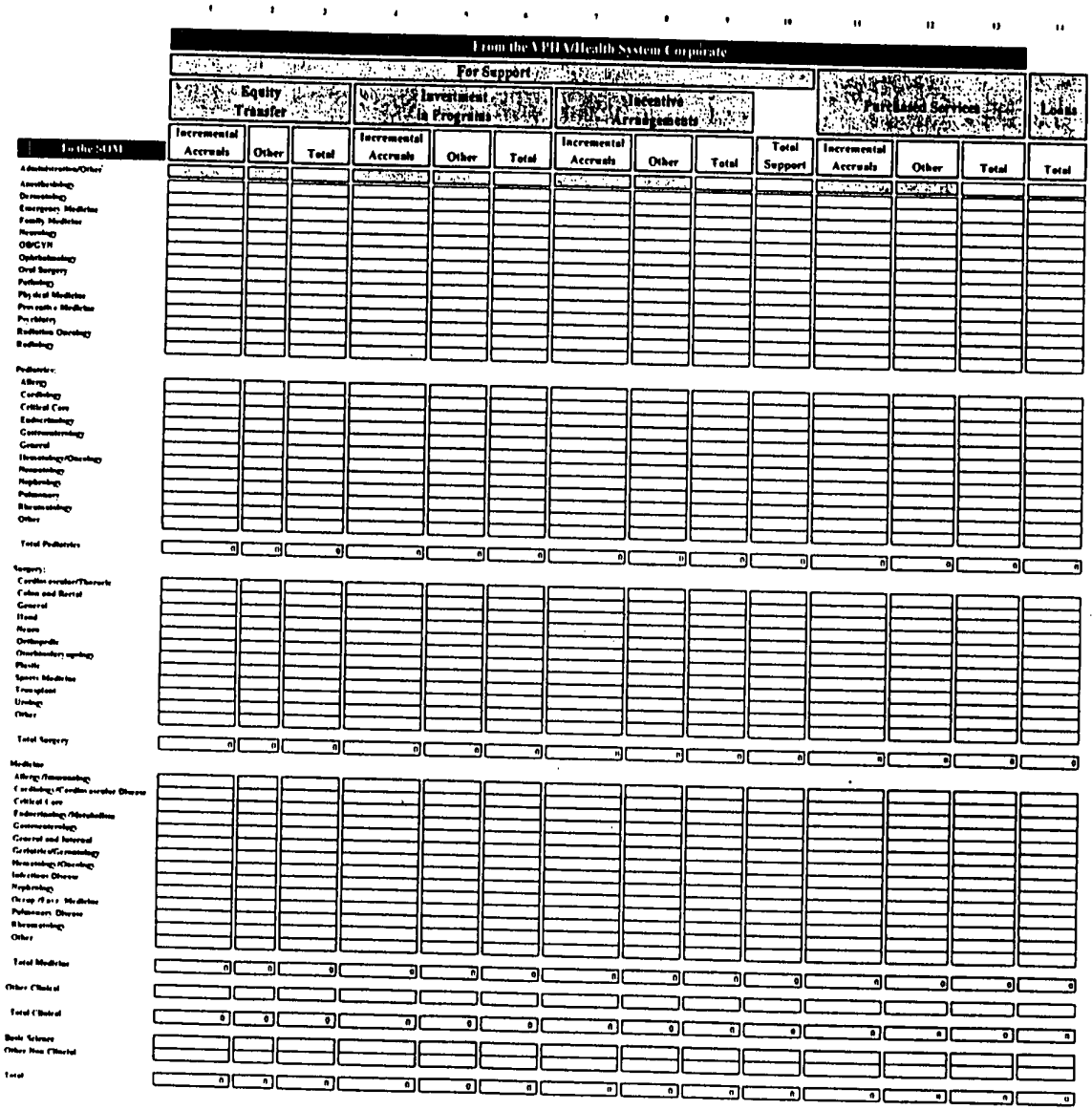
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VPHA/Health System Corporate Support and Purchased Services - To the HOSPITAL



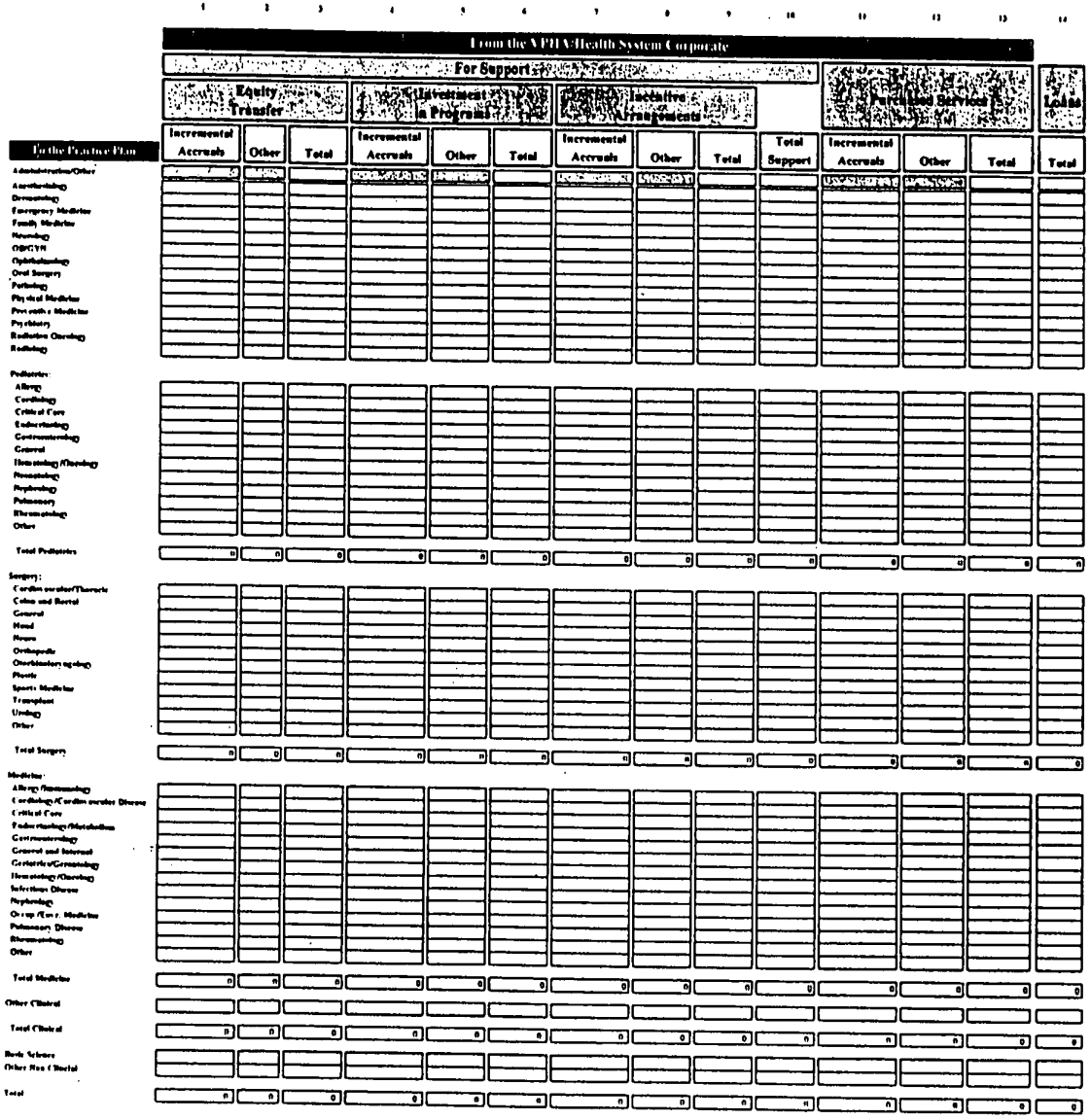
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Transactions Incremental to Cash Accounting Transactions
VPHA/Health System Corporate Support and Purchased Services - To the SCHOOL OF MEDICINE



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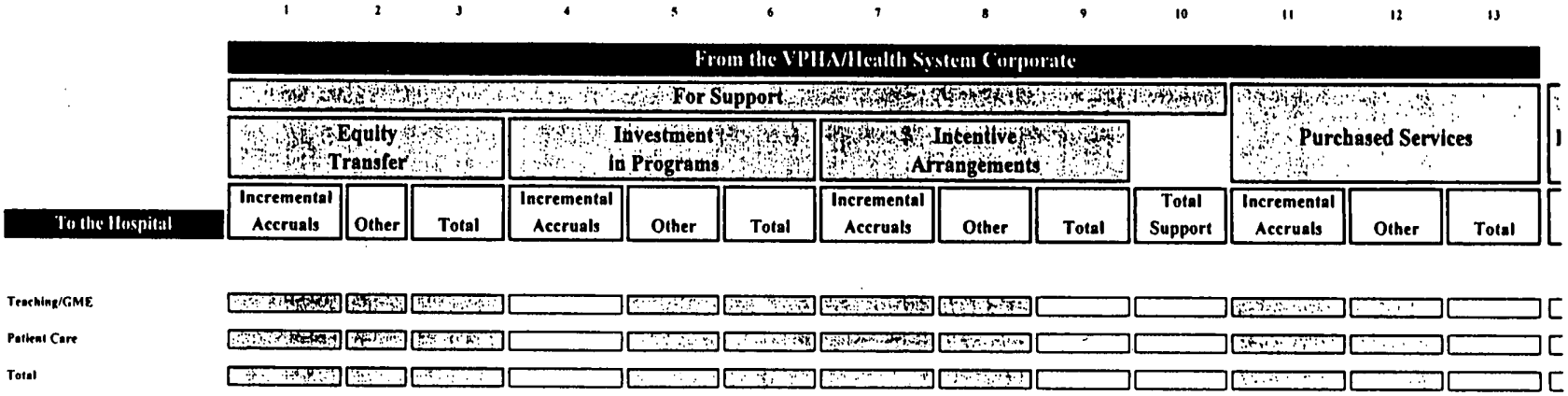
Transactions Incremental to Cash Accounting Transactions
VPHA/Health System Corporate Support and Purchased Services - To the FACULTY PRACTICE PLAN



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Transactions Incremental to Cash Accounting Transactions

VPHA/Health System Corporate Support and Purchased Services - To the HOSPITAL

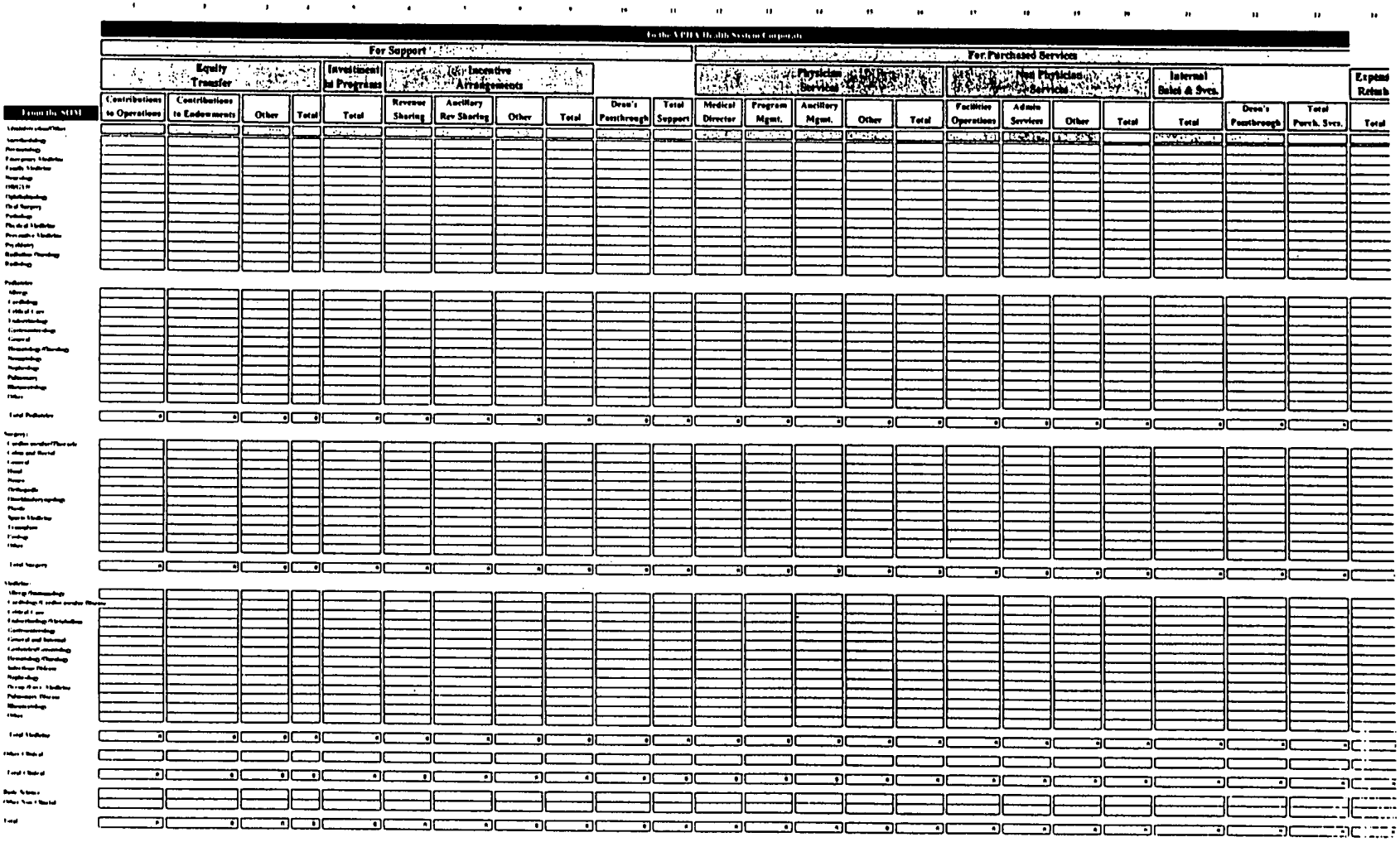


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E

Cash Accounting Transactions

Support and Purchased Services - To the VPHA/Health System Corporate

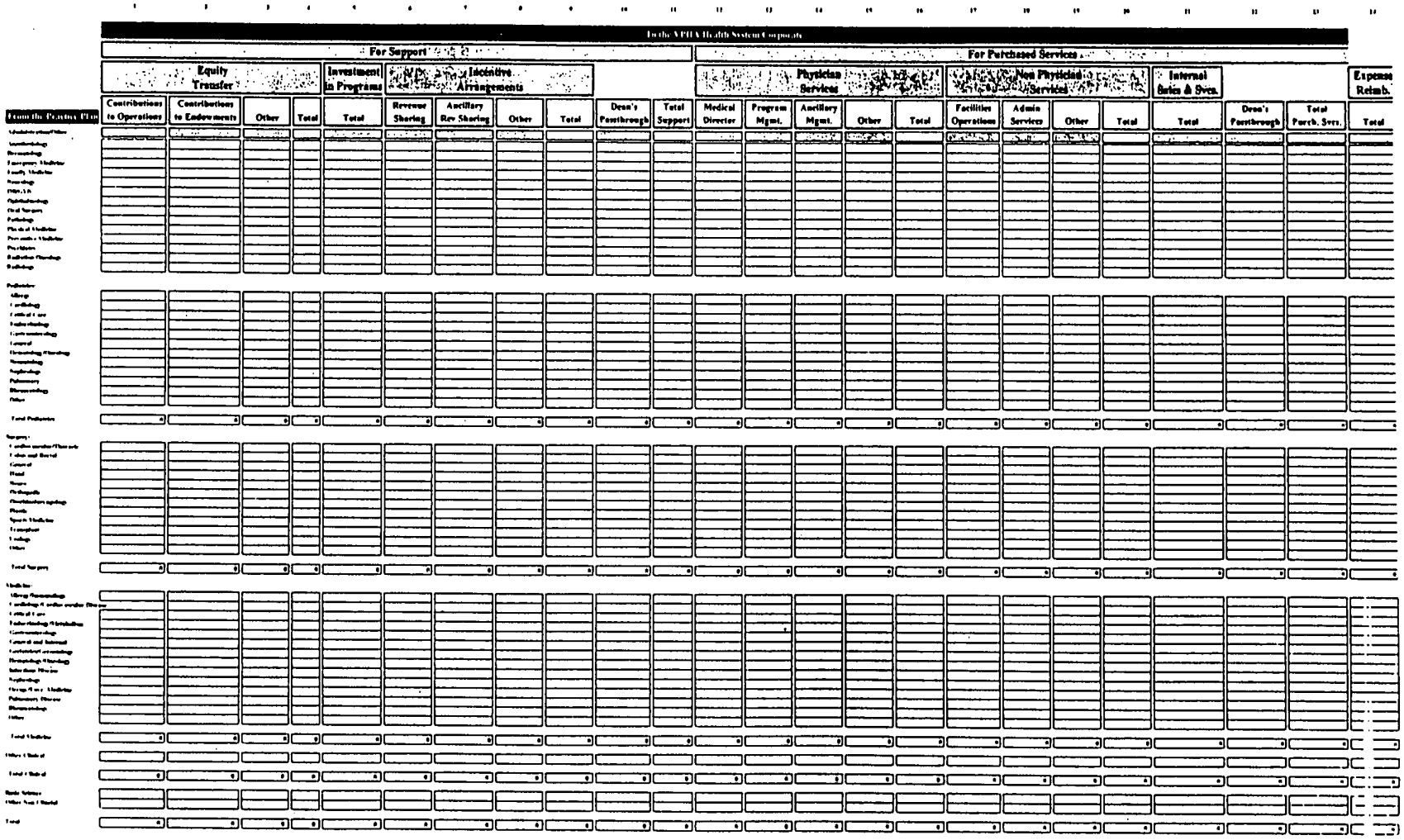


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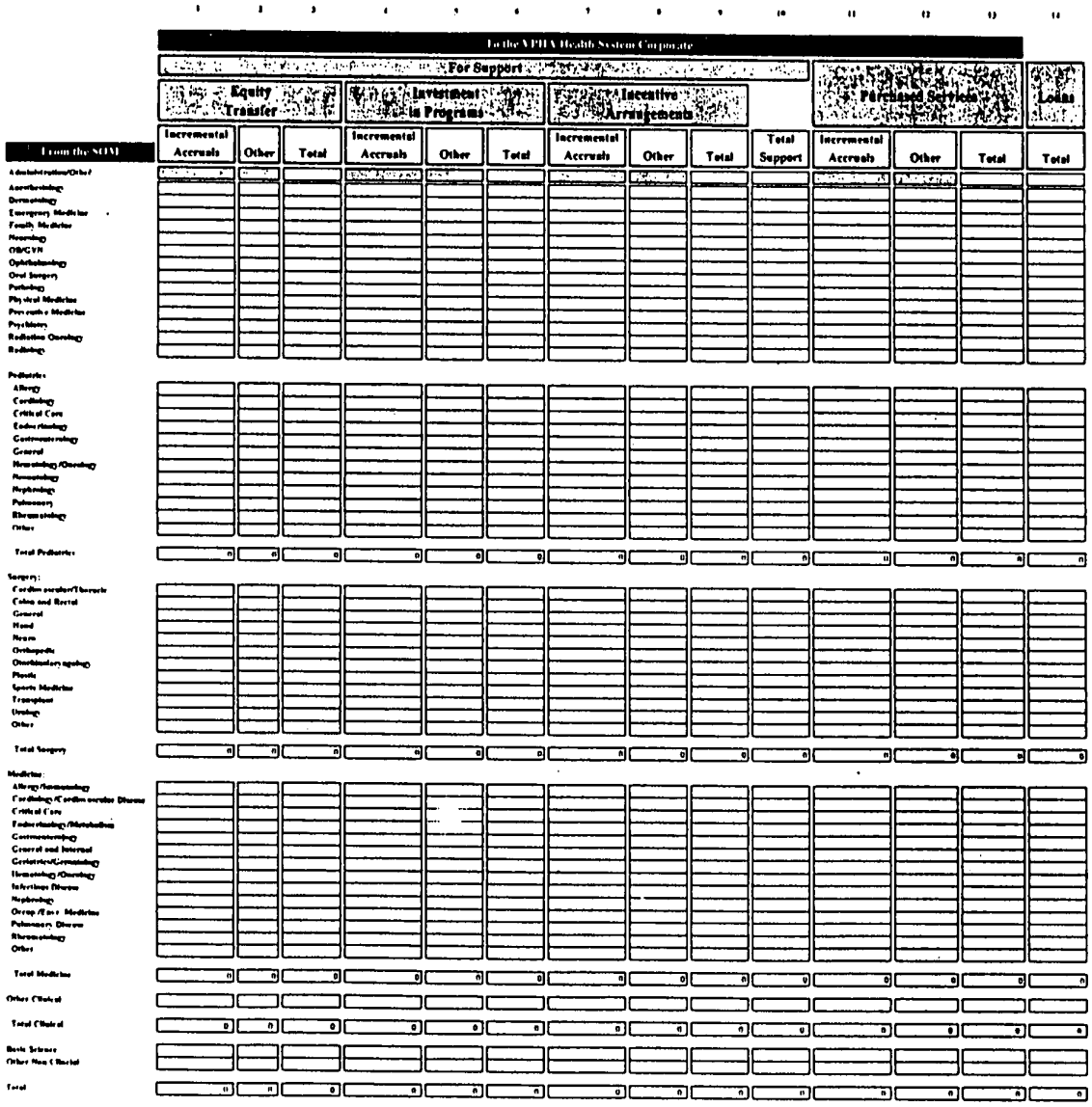
Cash Accounting Transactions

Support and Purchased Services - To the VPHA/Health System Corporate



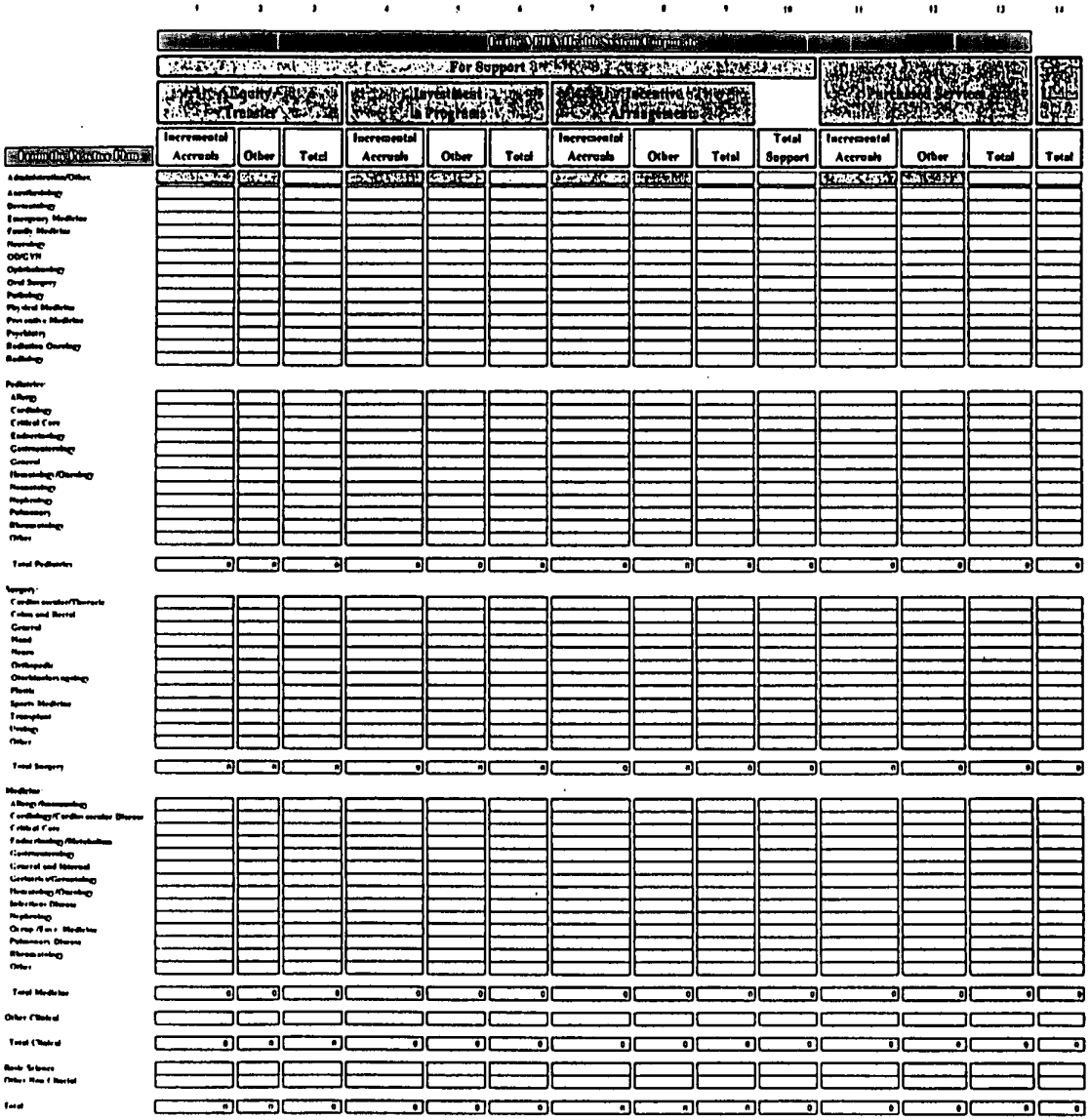
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Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To the VPIIA/Health System Corporate



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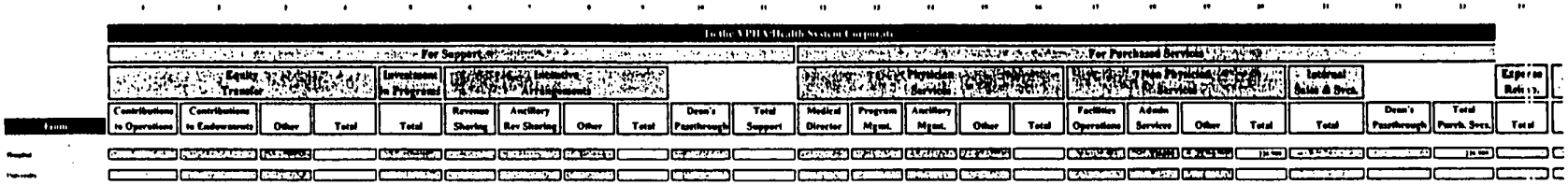
Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To the VPIIA/Health System Corporate



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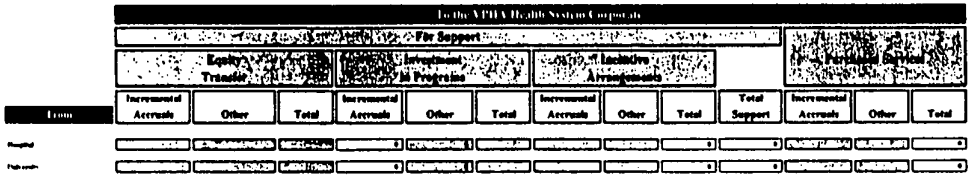
Cash Accounting Transactions

Support and Purchased Services - To the YPHA/HEALTH SYSTEM CORPORATE



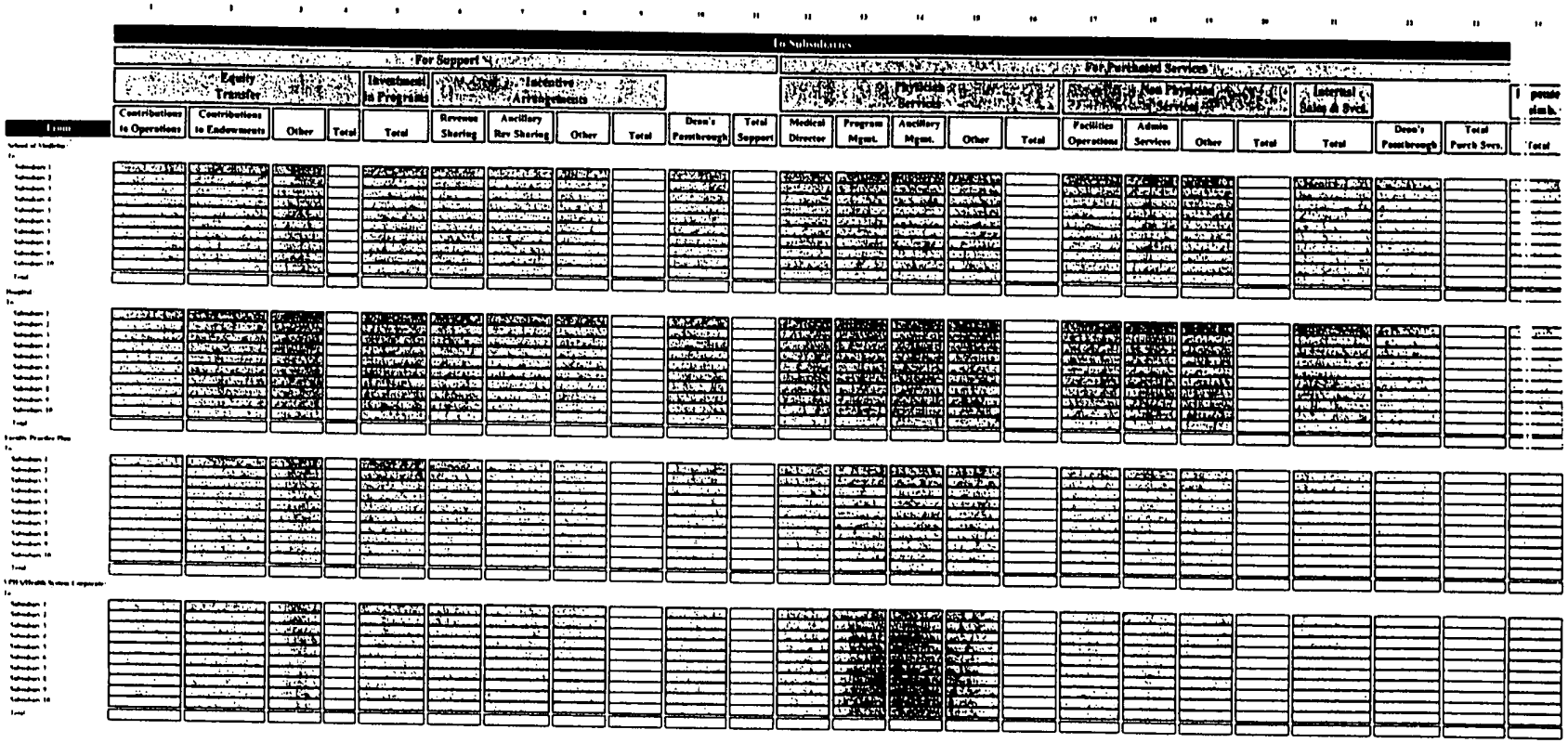
Transactions Incremental to Cash Accounting Transactions

Support and Purchased Services - To the YPHA/HEALTH SYSTEM CORPORATE



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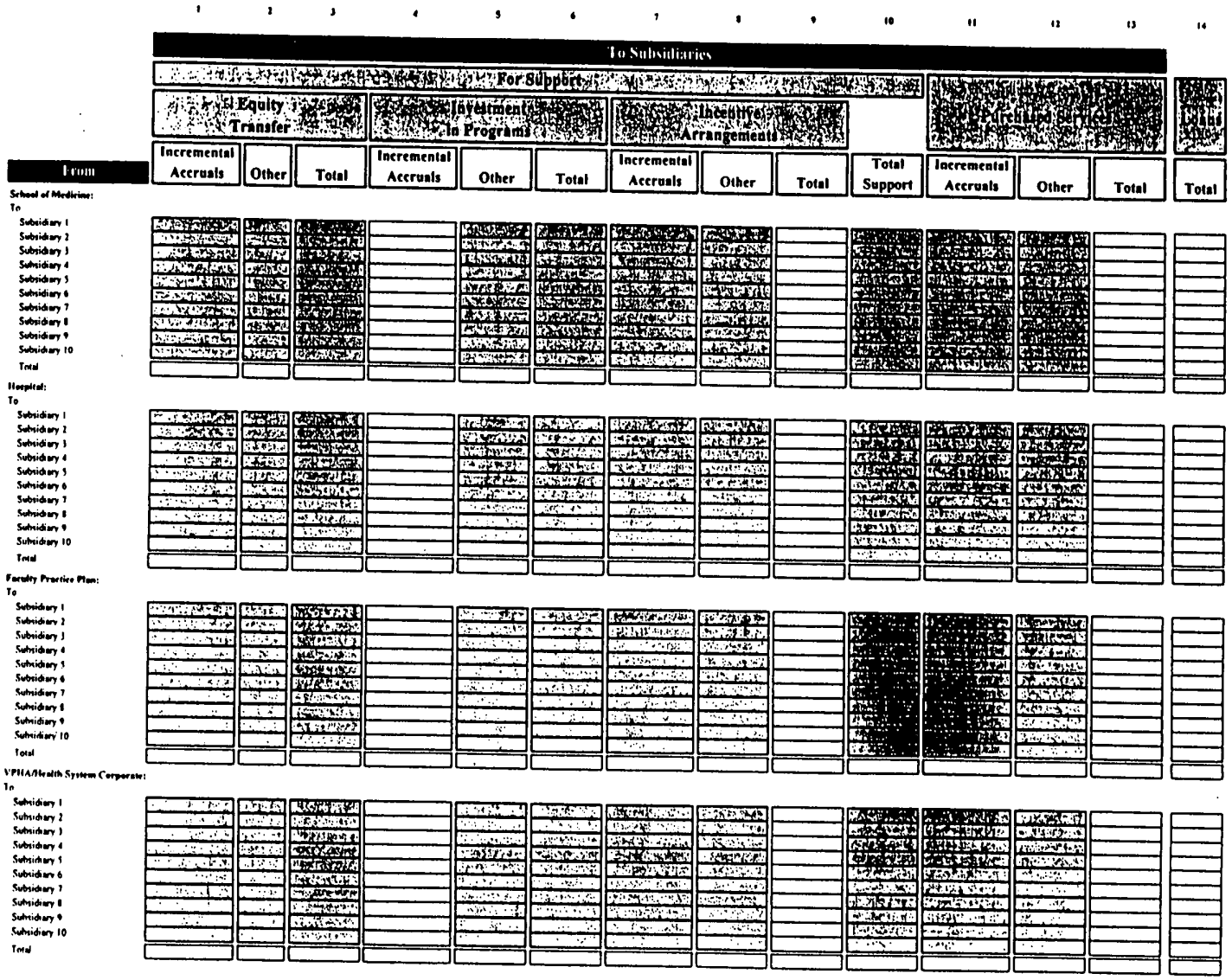
Cash Accounting Transactions
Support and Purchased Services - To SUBSIDIARIES



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Chart 22B

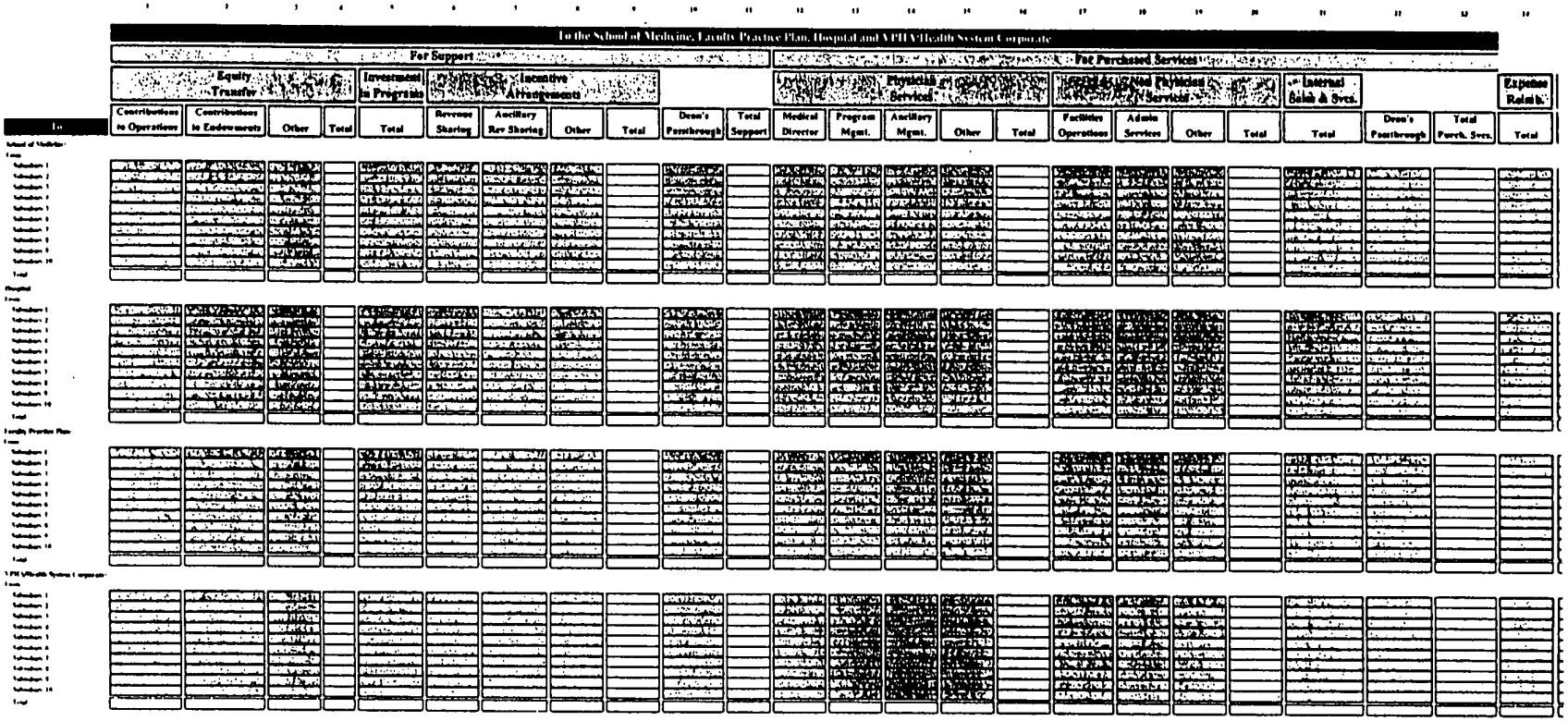
Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - To SUBSIDIARIES



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Cash Accounting Transactions

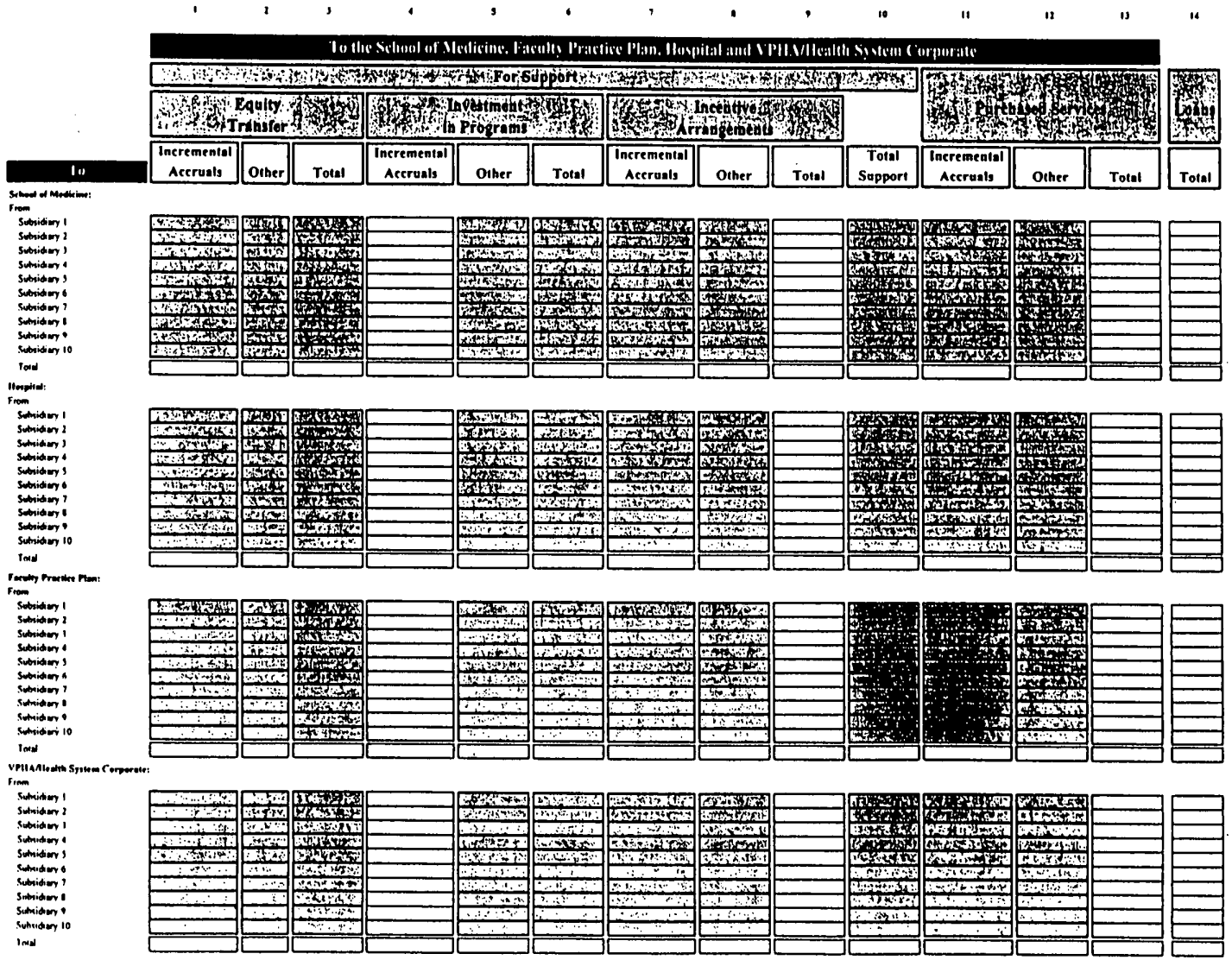
Support and Purchased Services - From SUBSIDIARIES



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Chart 22D

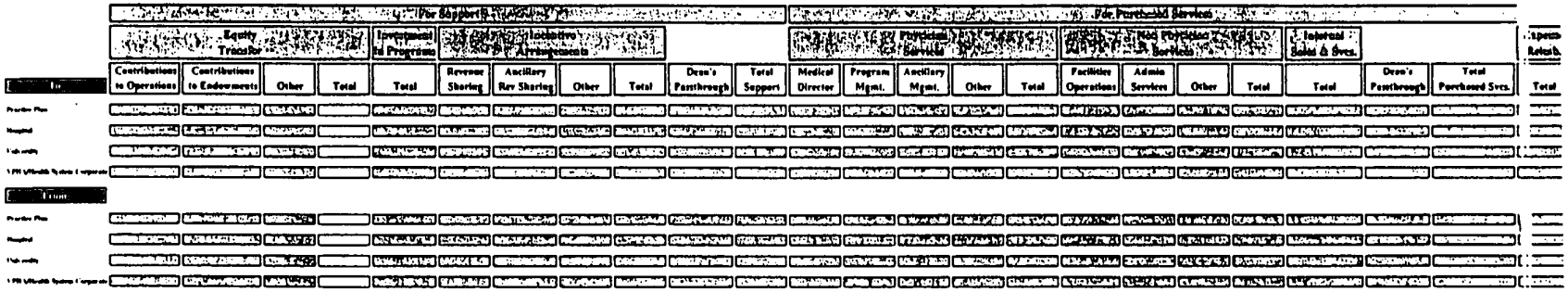
Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services - From SUBSIDIARIES



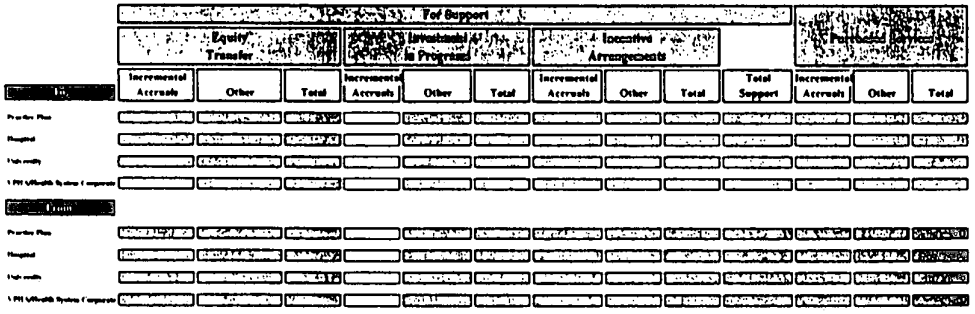
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Centers
Internal Support and Purchased Services

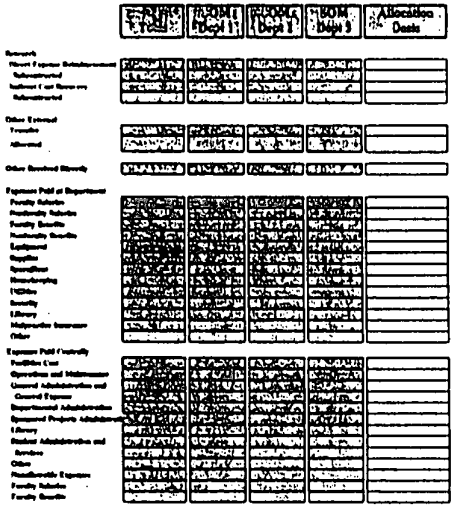
Center Name: _____



Transactions Incremental to Cash Accounting Transactions
Support and Purchased Services



Operating Information



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Chart Number	Responsible Party	Source Document(s)	Notes/Comments
14			
15			
16			
17			
18			
19			
20			
21			
22			

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Teaching and Training Grants - Direct Expense Reimbursement

CHECK AREA - Teaching and Training

	1	2	3	4	5	6
	Teaching and Training - Direct Expense Reimb.					
	Federal		Nonfederal	TOTAL	TOTAL CHART 6B	Not
	NIH	Other Federal	Total Nonfederal			
Anesthesiology				-	-	-
Dermatology				-	-	-
Emergency Medicine				-	-	-
Family Medicine				-	-	-
Neurology				-	-	-
OB/GYN				-	-	-
Ophthalmology				-	-	-
Oral Surgery				-	-	-
Pathology				-	-	-
Physical Medicine				-	-	-
Preventive Medicine				-	-	-
Psychiatry				-	-	-
Radiation Oncology				-	-	-
Radiology				-	-	-
Pediatrics:						
Allergy				-	-	-
Cardiology				-	-	-
Critical Care				-	-	-
Endocrinology				-	-	-
Gastroenterology				-	-	-
General Peds				-	-	-
Hematology/Oncology				-	-	-
Neonatology				-	-	-
Nephrology				-	-	-
Pulmonary				-	-	-
Rheumatology				-	-	-
Other				-	-	-
Total Pediatrics	-	-	-	-	-	-
Surgery:						
Cardiovascular/Thoracic				-	-	-
Colon and Rectal				-	-	-
General Surg				-	-	-
Hand				-	-	-
Neuro				-	-	-
Orthopedic				-	-	-
Otorhinolaryngology				-	-	-
Plastic				-	-	-
Sports Medicine				-	-	-
Transplant				-	-	-
Urology				-	-	-
Surgical Oncology				-	-	-
Total Surgery	-	-	-	-	-	-
Medicine:						
Allergy/Immunology				-	-	-
Cardiology/Cardiovascular Disease				-	-	-
Critical Care				-	-	-
Endocrinology/Metabolism				-	-	-
Gastroenterology				-	-	-
General and Internal				-	-	-
Geriatrics/Gerontology				-	-	-
Hematology/Oncology				-	-	-
Infectious Disease				-	-	-
Nephrology				-	-	-
Occup./Envr. Medicine				-	-	-
Pulmonary Disease				-	-	-
Rheumatology				-	-	-
Other				-	-	-
Total Medicine	-	-	-	-	-	-
Other Clinical				-	-	-
Total Clinical	-	-	-	-	-	-
Basic Science				-	-	-
Specialized Cancer Center				-	-	-
Admin				-	-	-
Other Non Clincial				-	-	-
Other Non Clincial				-	-	-
Total	-	-	-	-	-	-
Source Documents:						
Included in Departmental IFS (Y/N)						
Source Document:						

Internally Funded Research - Direct Expense Reimbursement

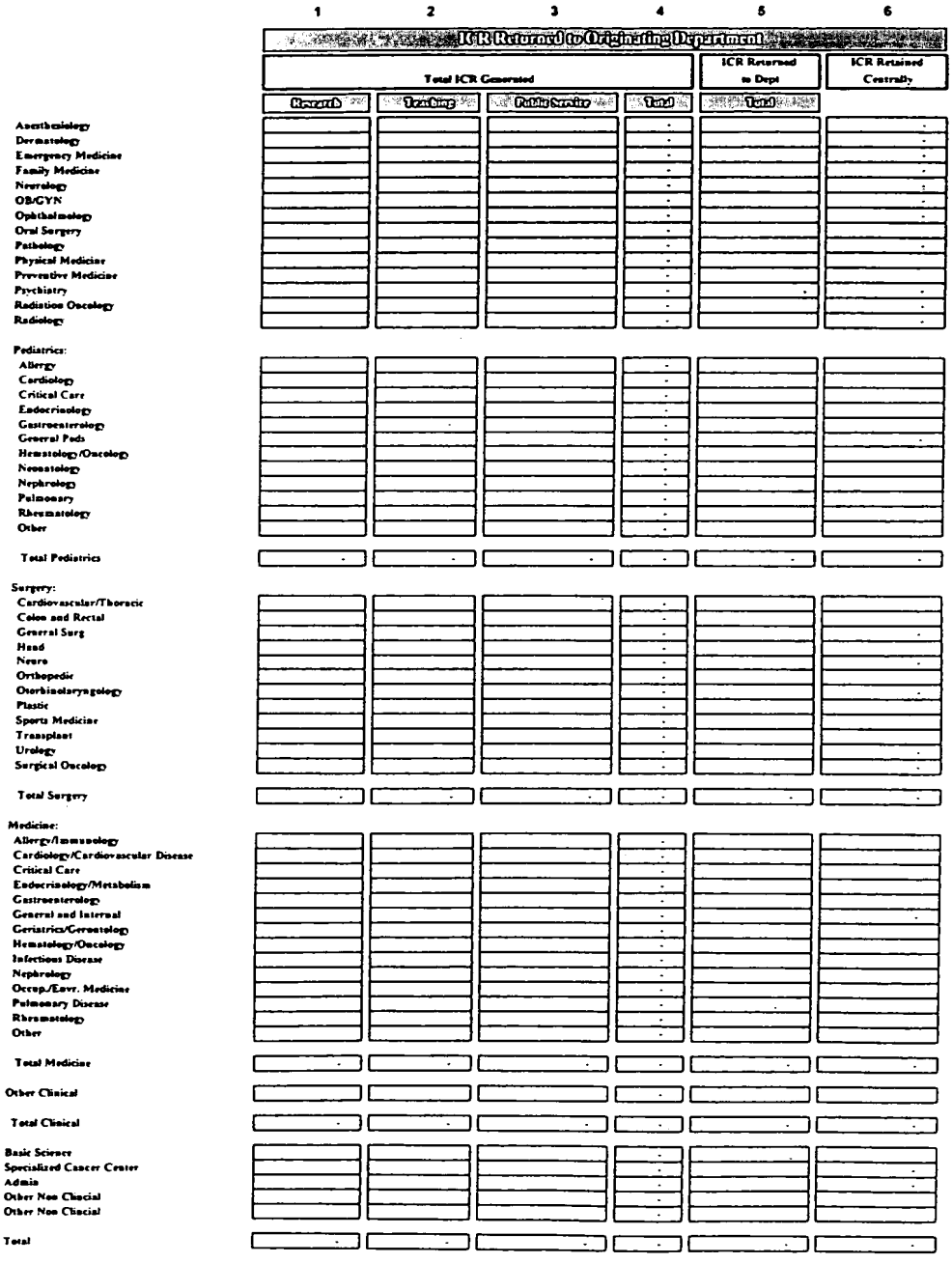
CHECK AREA - Internal Research

	1	2	3	4	5	6	7		8
	Int. Funded Research Direct Expense Reimb.								
	Provided By:					Total	Chart 6D	Chart 2D	Net
	University	VPHA	SOM	FPP	Hospital				
Anesthesiology						-	-		-
Dermatology						-	-		-
Emergency Medicine						-	-		-
Family Medicine						-	-		-
Neurology						-	-		-
OB/GYN						-	-		-
Ophthalmology						-	-		-
Oral Surgery						-	-		-
Pathology						-	-		-
Physical Medicine						-	-		-
Preventive Medicine						-	-		-
Psychiatry						-	-		-
Radiation Oncology						-	-		-
Radiology						-	-		-
Pediatrics:									
Allergy						-	-		-
Cardiology						-	-		-
Critical Care						-	-		-
Endocrinology						-	-		-
Gastroenterology						-	-		-
General Peds						-	-		-
Hematology/Oncology						-	-		-
Neonatology						-	-		-
Nephrology						-	-		-
Pulmonary						-	-		-
Rheumatology						-	-		-
Other						-	-		-
Total Pediatrics	-	-	-	-	-	-	-		-
Surgery:									
Cardiovascular/Thoracic						-	-		-
Colon and Rectal						-	-		-
General Surg						-	-		-
Hand						-	-		-
Neuro						-	-		-
Orthopedic						-	-		-
Otorhinolaryngology						-	-		-
Plastic						-	-		-
Sports Medicine						-	-		-
Transplant						-	-		-
Urology						-	-		-
Surgical Oncology						-	-		-
Total Surgery	-	-	-	-	-	-	-		-
Medicine:									
Allergy/Immunology						-	-		-
Cardiology/Cardiovascular Disease						-	-		-
Critical Care						-	-		-
Endocrinology/Metabolism						-	-		-
Gastroenterology						-	-		-
General and Internal						-	-		-
Geriatrics/Gerontology						-	-		-
Hematology/Oncology						-	-		-
Infectious Disease						-	-		-
Nephrology						-	-		-
Occup./Envr. Medicine						-	-		-
Pulmonary Disease						-	-		-
Rheumatology						-	-		-
Other						-	-		-
Total Medicine	-	-	-	-	-	-	-		-
Other Clinical						-	-		-
Total Clinical	-	-	-	-	-	-	-		-
Basic Science						-	-		-
Specialized Cancer Center						-	-		-
Admin						-	-		-
Other Non Clincial						-	-		-
Other Non Clincial						-	-		-
Total	-	-	-	-	-	-	-		-
Source Documents:									
Included in Departmental IFS (Y/N)									
Source Document									

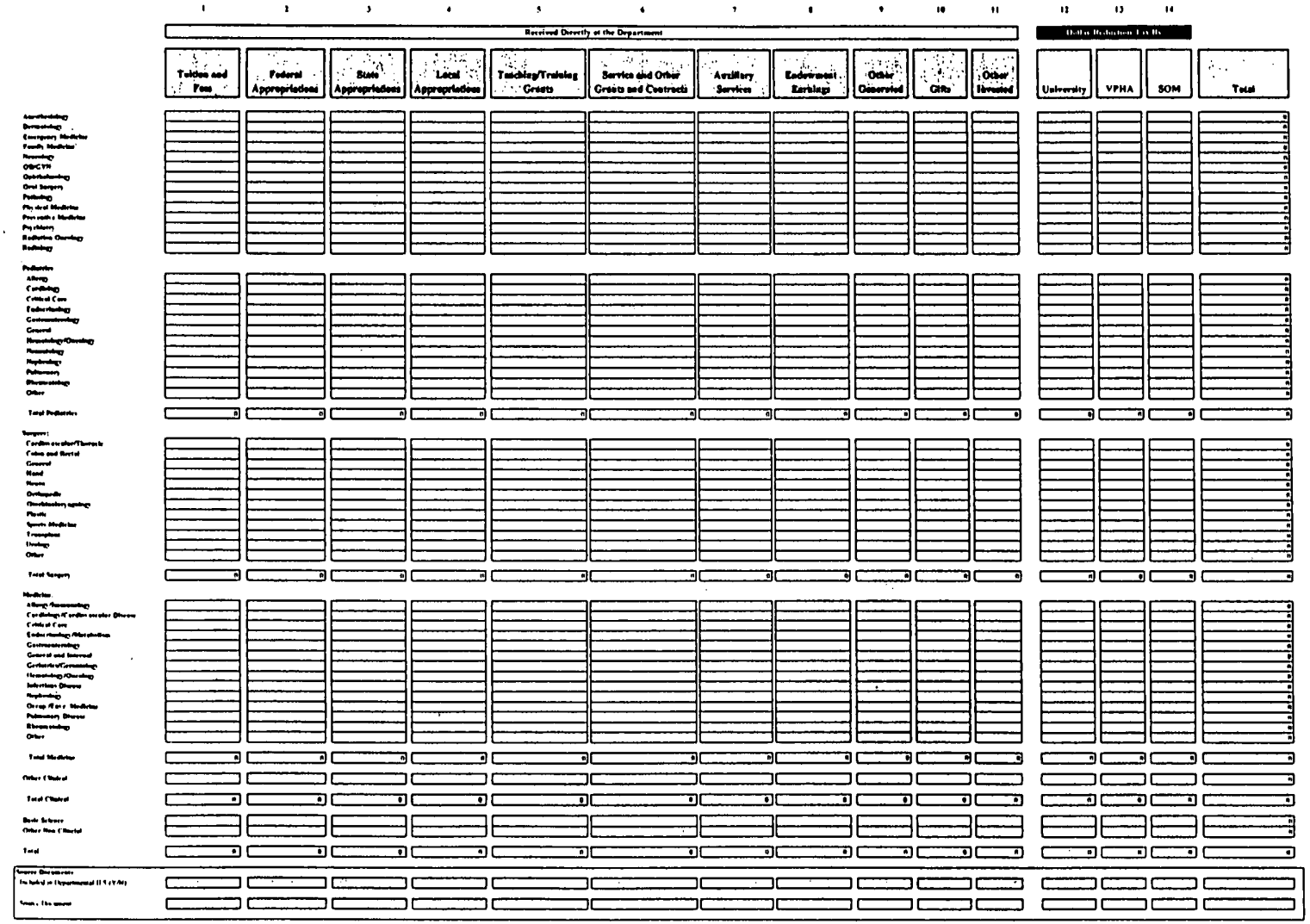
Teaching and Training Grants - Indirect Cost Recovery

	1	2	3	4
	ICR Generated at the Department Level			
	Federal		Nonfederal	TOTAL
	NIH	Other Federal	Total Nonfederal	
Anesthesiology				
Dermatology				
Emergency Medicine				
Family Medicine				
Neurology				
OB/GYN				
Ophthalmology				
Oral Surgery				
Pathology				
Physical Medicine				
Preventive Medicine				
Psychiatry				
Radiation Oncology				
Radiology				
Pediatrics:				
Allergy				
Cardiology				
Critical Care				
Endocrinology				
Gastroenterology				
General Peds				
Hematology/Oncology				
Neonatology				
Nephrology				
Pulmonary				
Rheumatology				
Other				
Total Pediatrics	-	-	-	-
Surgery:				
Cardiovascular/Thoracic				
Colon and Rectal				
General Surg				
Hand				
Neuro				
Orthopedic				
Otorhinolaryngology				
Plastic				
Sports Medicine				
Transplant				
Urology				
Surgical Oncology				
Total Surgery	-	-	-	-
Medicine:				
Allergy/Immunology				
Cardiology/Cardiovascular Disease				
Critical Care				
Endocrinology/Metabolism				
Gastroenterology				
General and Internal				
Geriatrics/Gerontology				
Hematology/Oncology				
Infectious Disease				
Nephrology				
Occup./Envr. Medicine				
Pulmonary Disease				
Rheumatology				
Other				
Total Medicine	-	-	-	-
Other Clinical				-
Total Clinical	-	-	-	-
Basic Science				
Specialized Cancer Center				
Admin				
Other Non Clinical				
Other Non Clinical				
Total	-	-	-	-
Source Documents:				
Included in Departmental IFS (Y/N)				
Source Document				

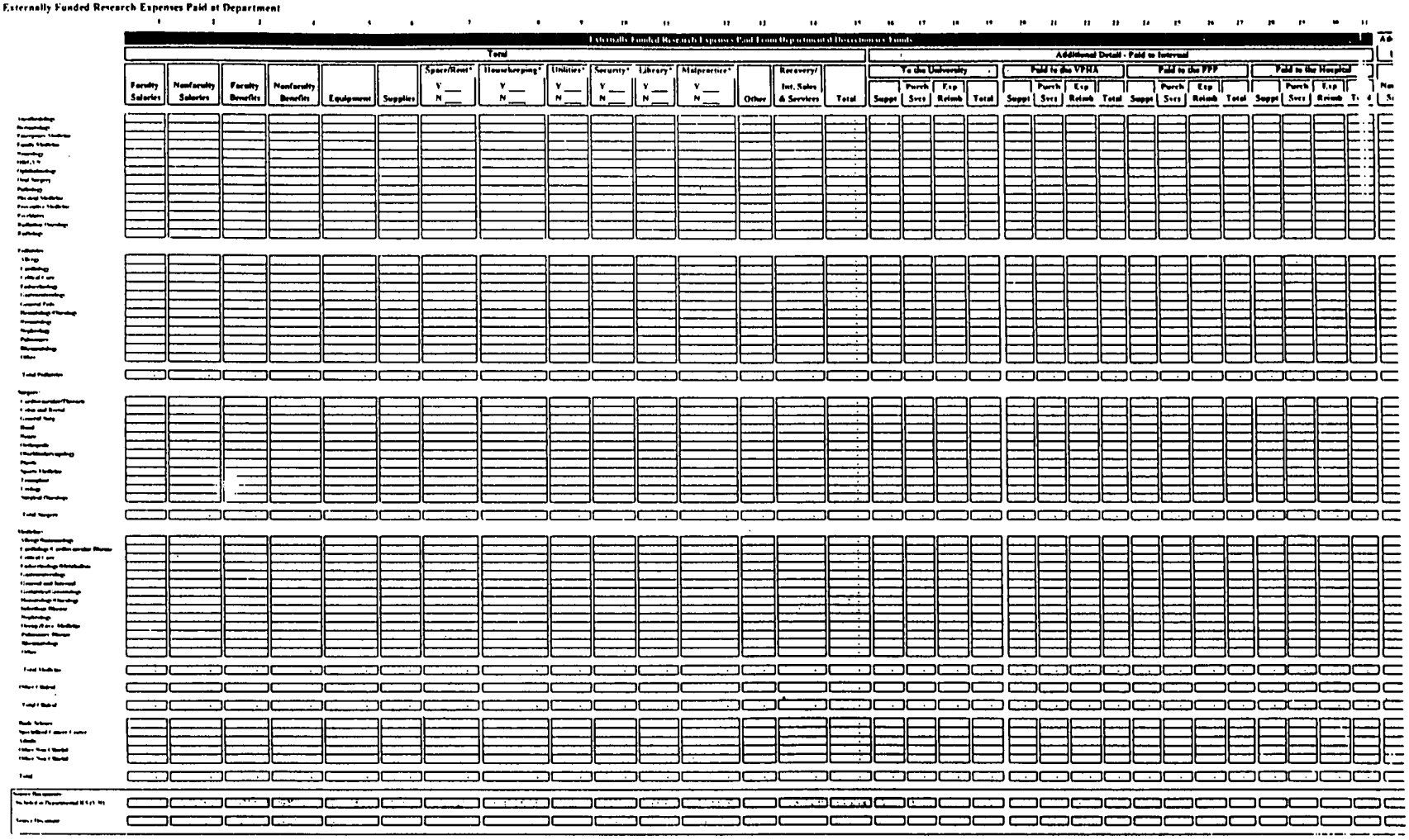
Chart 2D
School of Medicine
ICR Returned/Retained Breakdown



School of Medicine
Other External Sources of Funds

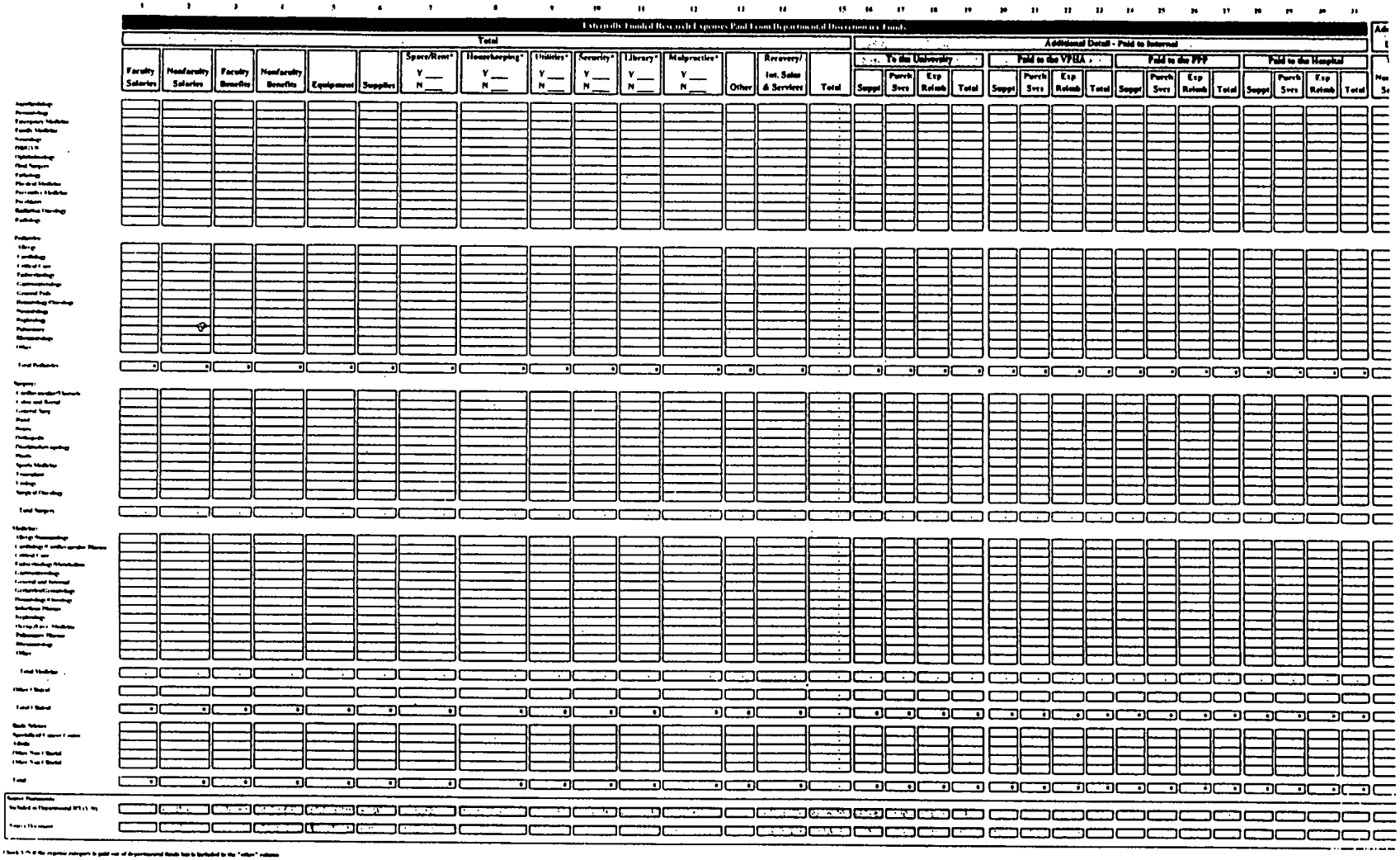


School of Medicine
Externally Funded Research Expenses Paid at Department



School of Medicine

Service and Other Grants and Contracts Expenses Paid at Department



All Other Expenses Paid at Department

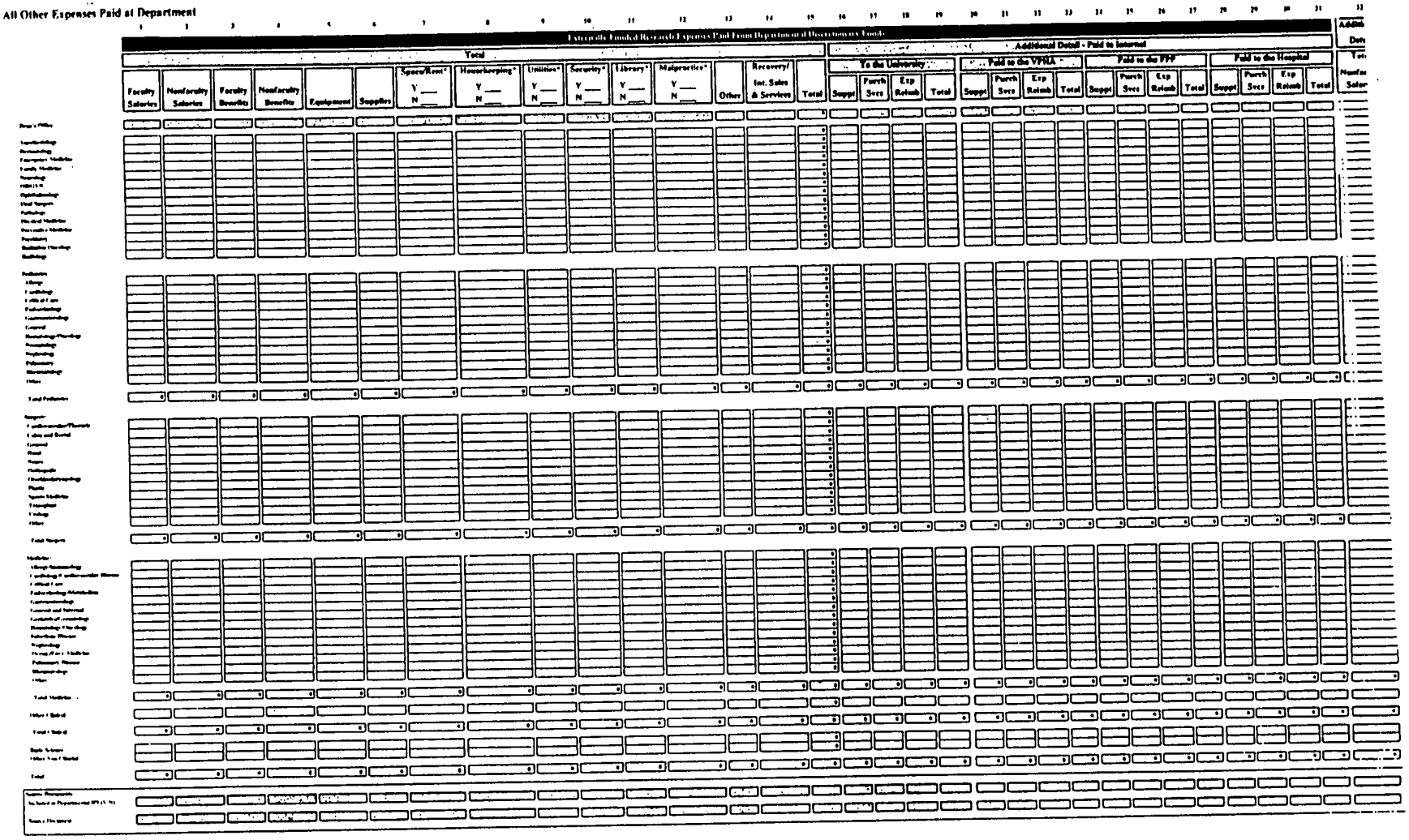


CHART 8

School of Medicine and Faculty Practice Plan
Statistics

	1	2	3	4	5	6	7	8	9	10	11	12
	Number of Principal Investigators	Total Research Grants Applied For (#)	Total Research Grants Awards (#)	Total Research Grants Applied For ($)	Total Research Grants Awards ($)	SOM Net Square Feet	SOM Non Faculty FTEs	FPP Net Square Feet	FPP Non Faculty FTEs	Credit Hours / Teaching Effort	Student Headcount: MD Program	Student Headcount: PhD Program
Dean's Office												
Anesthesiology												
Dermatology												
Emergency Medicine												
Family Medicine												
Neurology												
OB/GYN												
Ophthalmology												
Oral Surgery												
Pathology												
Physical Medicine												
Preventive Medicine												
Psychiatry												
Radiation Oncology												
Radiology												
Pediatrics:												
Allergy												
Cardiology												
Critical Care												
Endocrinology												
Gastroenterology												
Genetics												
Hematology/Oncology												
Nephrology												
Pulmonary												
Rheumatology												
Other												
Total Pediatrics	0	0	0	0	0	0	0	0	0	0		
Surgery:												
Cardiovascular/Thoracic												
Colon and Rectal												
General												
Head												
Neuro												
Orthopedic												
Otorhinolaryngology												
Plastic												
Sports Medicine												
Transplant												
Urology												
Other												
Total Surgery	0	0	0	0	0	0	0	0	0	0		
Medicine:												
Allergy/Immunology												
Cardiology/Cardiovascular Disease												
Critical Care												
Endocrinology/Metabolism												
Gastroenterology												
General and Internal												
Geriatric/Gerontology												
Hematology/Oncology												
Infectious Disease												
Nephrology												
Occup./Env. Medicine												
Pulmonary Disease												
Rheumatology												
Other												
Total Medicine	0	0	0	0	0	0	0	0	0	0		
Other Clinical												
Total Clinical	0	0	0	0	0	0	0	0	0	0		
Basic Science												
Other Non Clinical												
Total	0	0	0	0	0	0	0	0	0	0		
Source Documents:												
Included in Departmental RFS (Y/N)												
Source Document												

* Data from Health Sciences Connection 1997

Chart 9
Hospital
Graduate Medical Education

	1	2	3	4
	Received From Payors		Received From Other Institutions	
Sources of Funds for Graduate Education	Medicare	Other: _____	$ Received for Teaching Noninstitutional Based Residents	$ Paid for Teaching Noninstitutional Based Residents
Graduate Medical Education'				
rect Medical Education'				
Total GME/IME				
Other Reimbursement for GME				
Teaching Grants/Scholarships				
Other				
Total All Sources	0	0	0	0
Source Documents:				
Included in Departmental IFS (Y/N)				
Source Document:				

Indicate payors included in "Other" that provide GME reimbursement calculated in addition to overall rates:

Medicaid	Y ____	N ____
BC/BS	Y ____	N ____
Other _____	Y ____	N ____
Other _____	Y ____	N ____

Indicate additional payors that include GME in overall payment rates:

Medicaid	Y ____	N ____
BC/BS	Y ____	N ____
Other _____	Y ____	N ____
Other _____	Y ____	N ____

Note (1): Include reimbursement for GME calculated outside of overall payment rates.

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Hospital

Resident/Fellows Expense

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Resident Expense							Fellows Expense						
	Compensation							Compensation						
	Hospital	Faculty Practice Plan	School of Medicine	Other Direct Paid	Total	FTE Residents on Payroll	Medicare FTEs	Hospital	Faculty Practice Plan	School of Medicine	Other Direct Paid	Total	FTE Residents on Payroll	Medicare FTEs
Dean's Office														
Anesthesiology					0							0		
Dermatology					0							0		
Emergency Medicine					0							0		
Family Medicine					0							0		
Neurology					0							0		
OB/GYN					0							0		
Ophthalmology					0							0		
Oral Surgery					0							0		
Pathology					0							0		
Physical Medicine					0							0		
Preventive Medicine					0							0		
Psychiatry					0							0		
Radiation Oncology					0							0		
Radiology					0							0		
Pediatrics:														
Allergy					0							0		
Cardiology					0							0		
Critical Care					0							0		
[illegible]ology					0							0		
[illegible]ology					0							0		
General					0							0		
Hematology/Oncology					0							0		
Neonatology					0							0		
Nephrology					0							0		
Pulmonary					0							0		
Rheumatology					0							0		
Other					0							0		
Total Pediatrics	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Surgery:														
Cardiovascular/Thoracic					0							0		
Colon and Rectal					0							0		
General					0							0		
Hand					0							0		
Neuro					0							0		
Orthopedic					0							0		
Otorhinolaryngology					0							0		
Plastic					0							0		
Sports Medicine					0							0		
Transplant					0							0		
Urology					0							0		
Other					0							0		
Total Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicine:														
Allergy/Immunology					0							0		
Cardiology/Cardiovascular Disease					0							0		
Critical Care					0							0		
Endocrinology/Metabolism					0							0		
Gastroenterology					0							0		
General and Internal					0							0		
Geriatrics/Gerontology					0							0		
Hematology/Oncology					0							0		
Infectious Disease					0							0		
Nephrology					0							0		
Occup./Envir. Medicine					0							0		
Pulmonary Disease					0							0		
Rheumatology					0							0		
Other					0							0		
Total Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Clinical					0							0		
Total Clinical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Science					0							0		
Other Non Clinical					0							0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Source Documents														
Included in Departmental BS (Y/N)														
Source Document														

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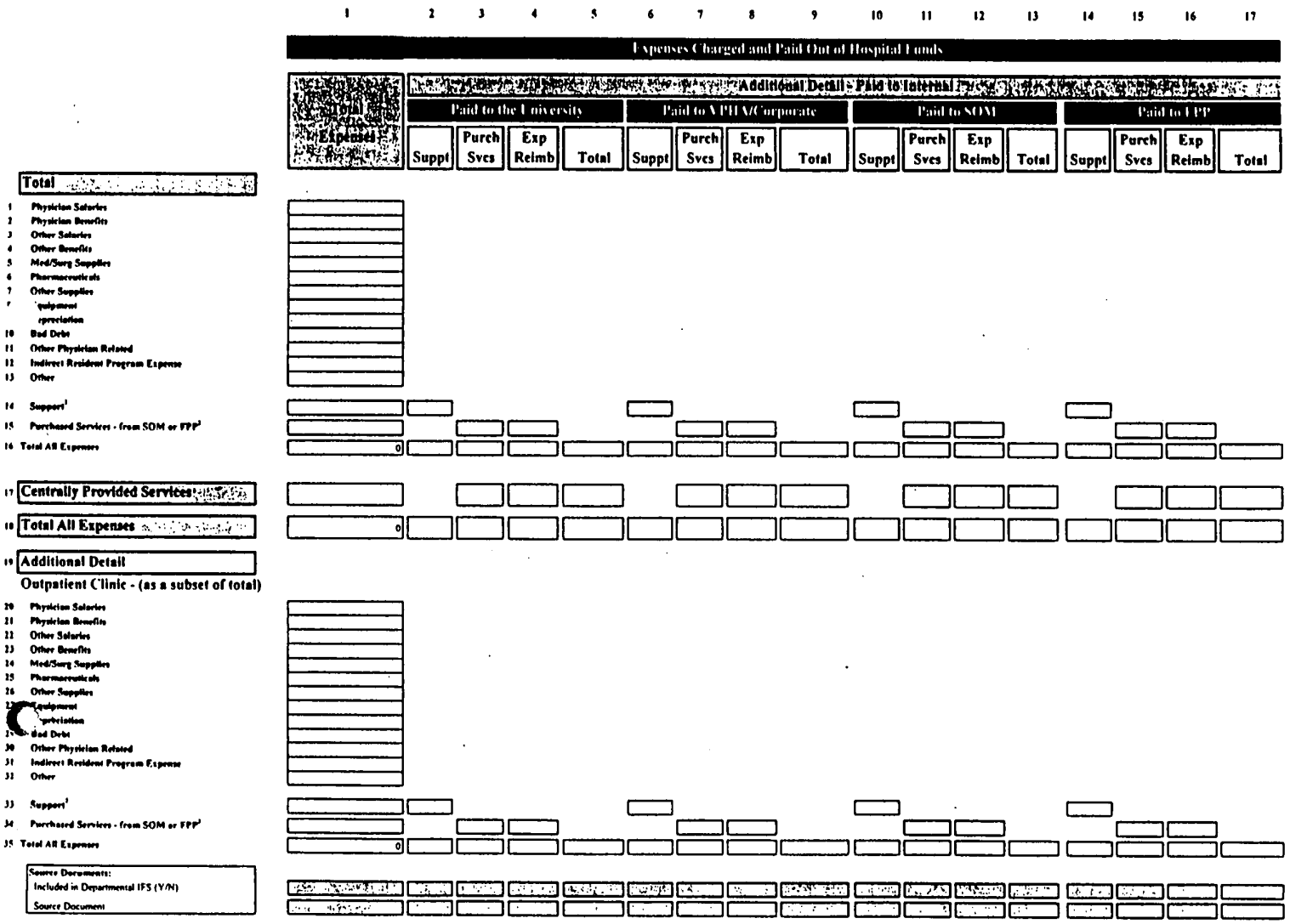
Chart 11
Hospital
Net Revenue

	1	2	3	4	5	6	7	8	9
	Net Revenue						Reductions/Taxes (in total) by:		
	Medicare	Medicaid	Commercial	Managed Care	Other	Total	University	VPHA/Health System Corporate	SOM
Inpatient						0			
Outpatient - Clinic									
Faculty Clinic									
Resident Clinic									
Outpatient - Other									
Total Outpatient	0	0	0	0	0	0	0	0	0
otal Patient Care Revenue	0	0	0	0	0	0	0	0	0
Other Revenue									
Interest/Endowment Income									
Federal/State/Local Appropriations									
Gift/Contributions									
Other									
Net Internal Transfers									
Total Sources of Funds	0	0	0	0	0	0	0	0	0
Source Documents: Included in Departmental IFS (Y/N)									
Source Document									
Utilization Statistics									
Discharges									
Inpatient Days									
Outpatient Clinic Visits									
Source Documents: Included in Departmental IFS (Y/N)									
Source Document									

Balance Sheet Statistics	Hospital	FFP
Prior Year:		
Days in A/R		
Days in A/P		
Current Year:		
Days in A/R		
Days in A/P		

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Chart 12
Hospital
Expenses Charged and Paid Out of Hospital Funds



NOTE (1): These amounts have previously been captured on _____ and are included here to tie to total expenses

NOTE (2): Amounts provided by Internal detail collected on Chart 12a

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Chart 12a

Paid out of Hospital Funds - Central Services and Centrally Paid Expenses

Indicate Components of Central Services and Centrally Paid Expenses

		1 University	2 VPHA/ IIS Corp	3 SOM/ Dean	4 Total
Facilities Cost:					
Depreciation	Y ___ N ___				0
Building	Y ___ N ___				0
Equipment	Y ___ N ___				0
Capital Improvements to Land	Y ___ N ___				0
Interest	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0
Operations and Maintenance:					
Housekeeping	Y ___ N ___				0
[illegible]	Y ___ N ___				0
[illegible]	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0
General Administration and General Expense:					
Finance and Accounting	Y ___ N ___				0
Office of the VPHA	Y ___ N ___				0
SOM Dean's Office	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0

		1 University	2 VPHA/ IIS Corp	3 SOM/ Dean	4 Total
Departmental Administration					
Office of the VPHA	Y ___ N ___				
SOM Dean's Office	Y ___ N ___				

Sponsored Projects Administration:					

Library:					

Student Administration and Services:					

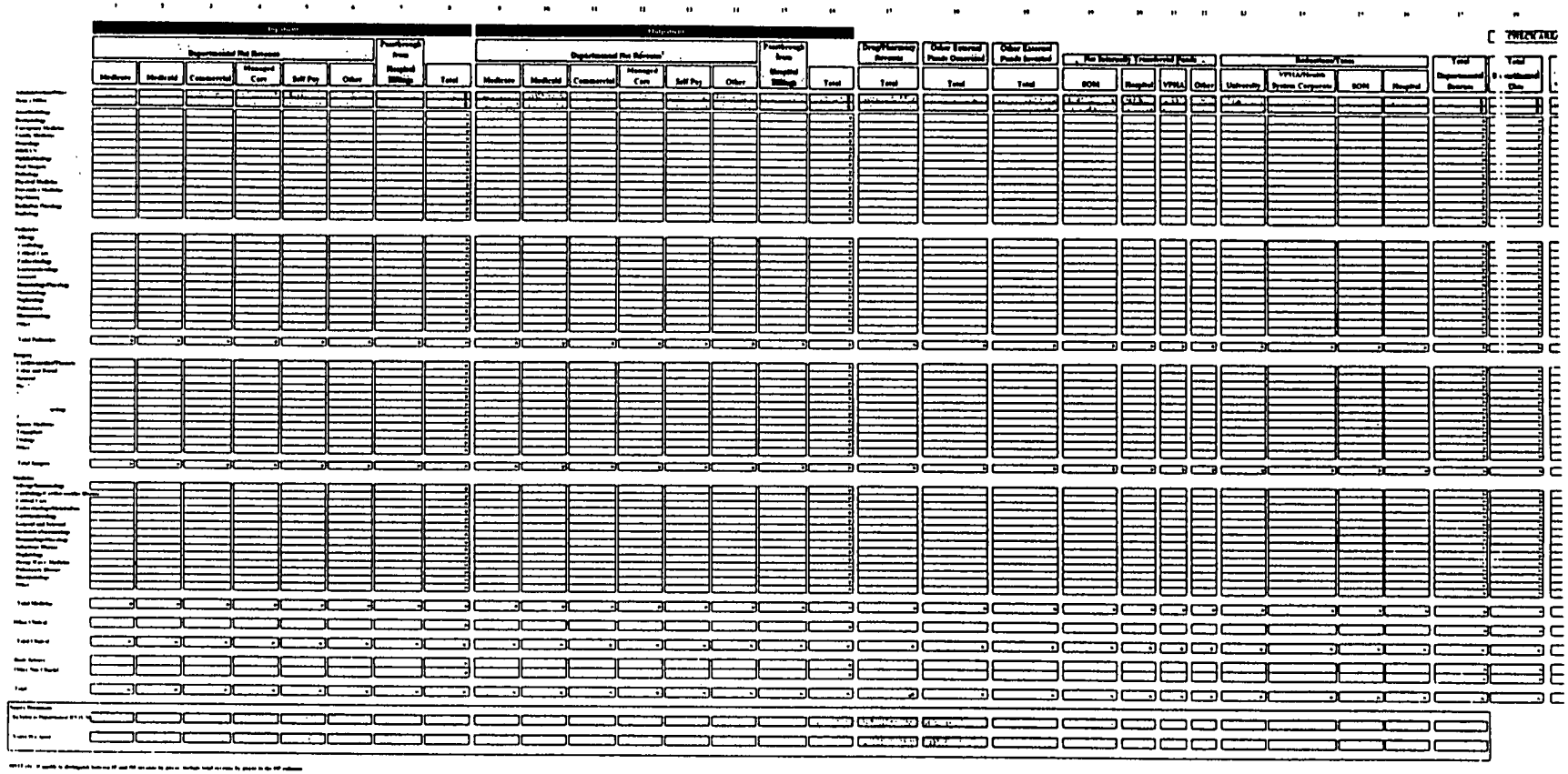
Other:					

Nonallowable Expenses:					
Malpractice Insurance	Y ___ N ___				

Source Documents:

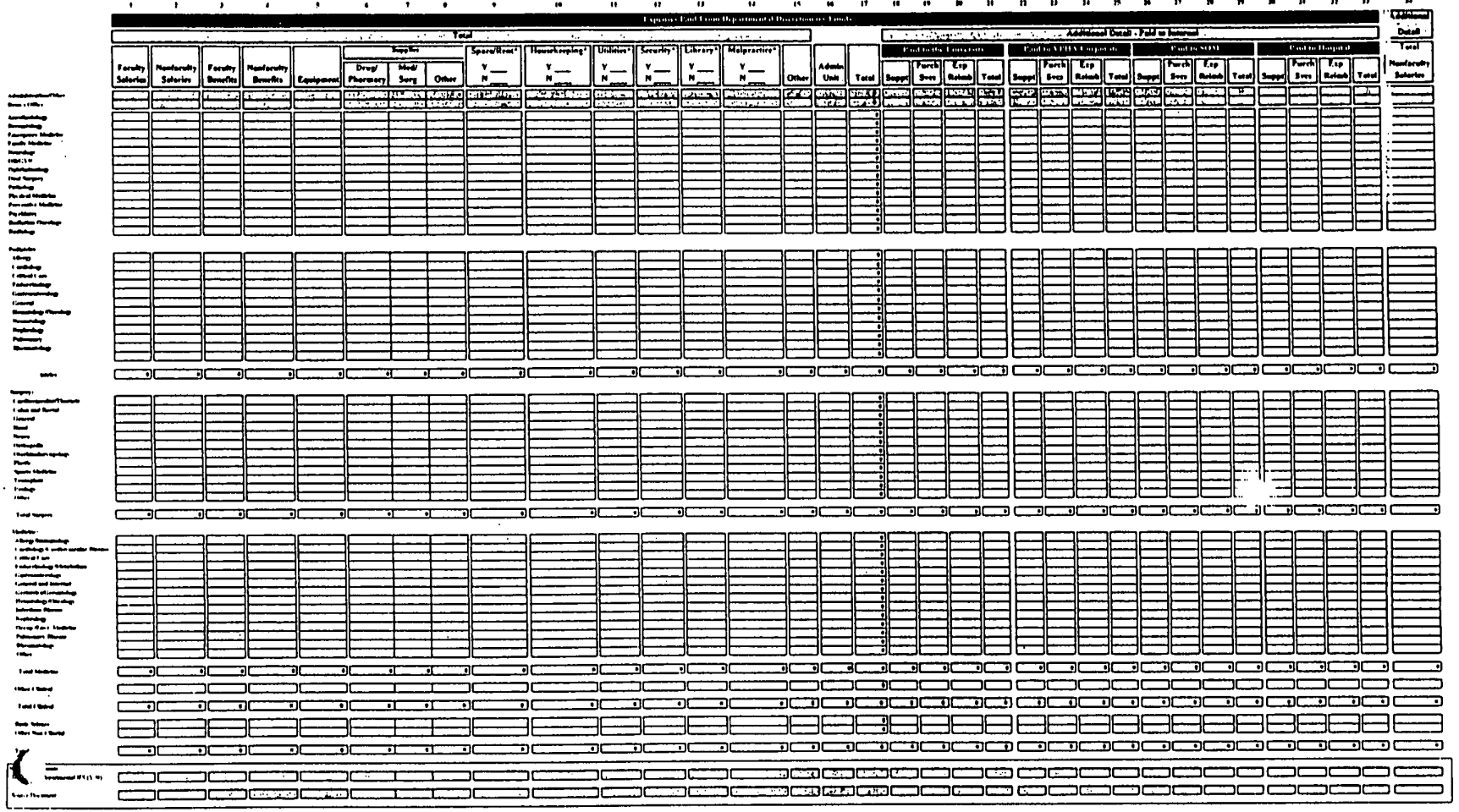
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Faculty Practice Plan
Departmental Net Revenue



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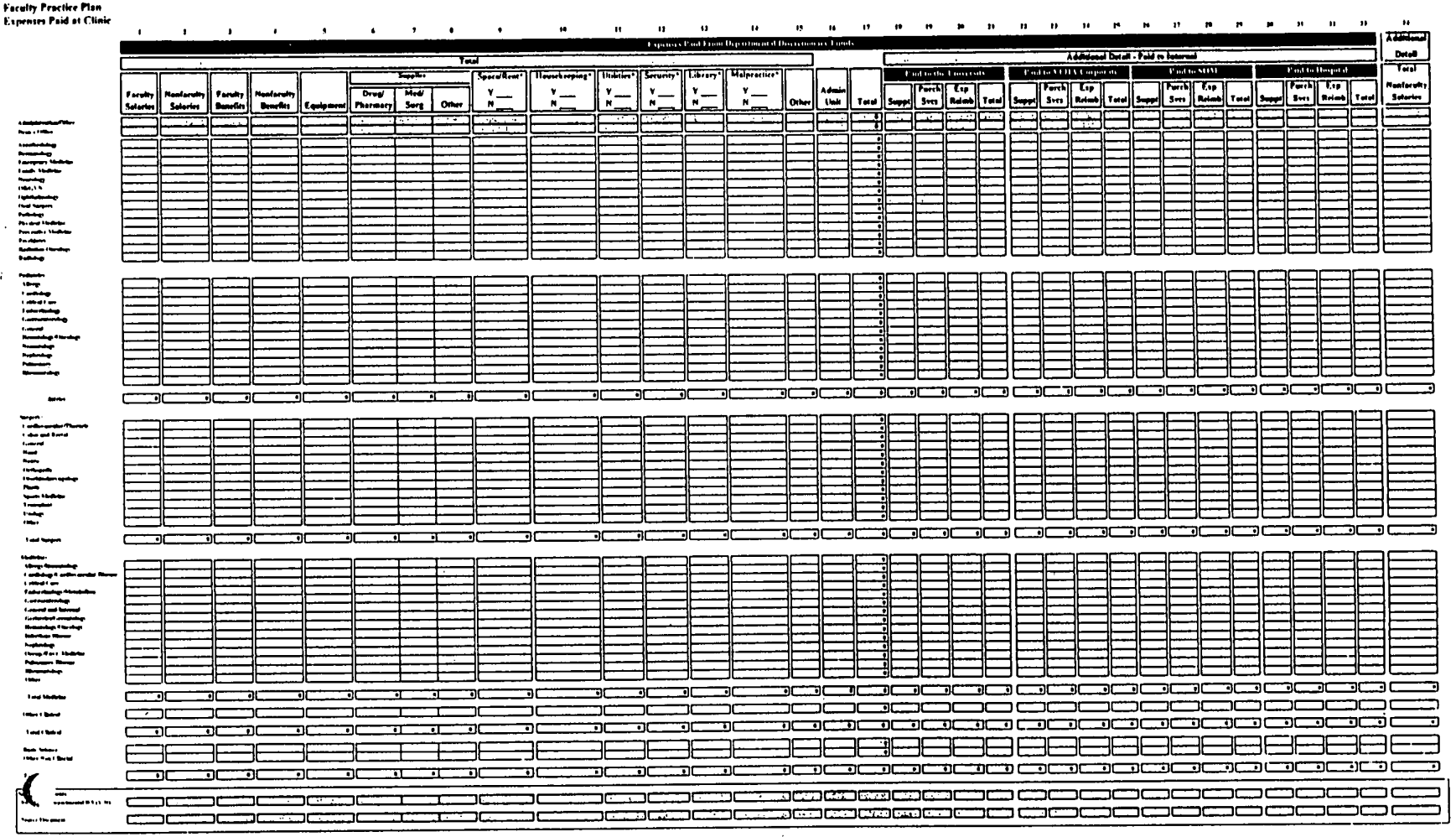
Faculty Practice Plan
Expenses Paid at Department



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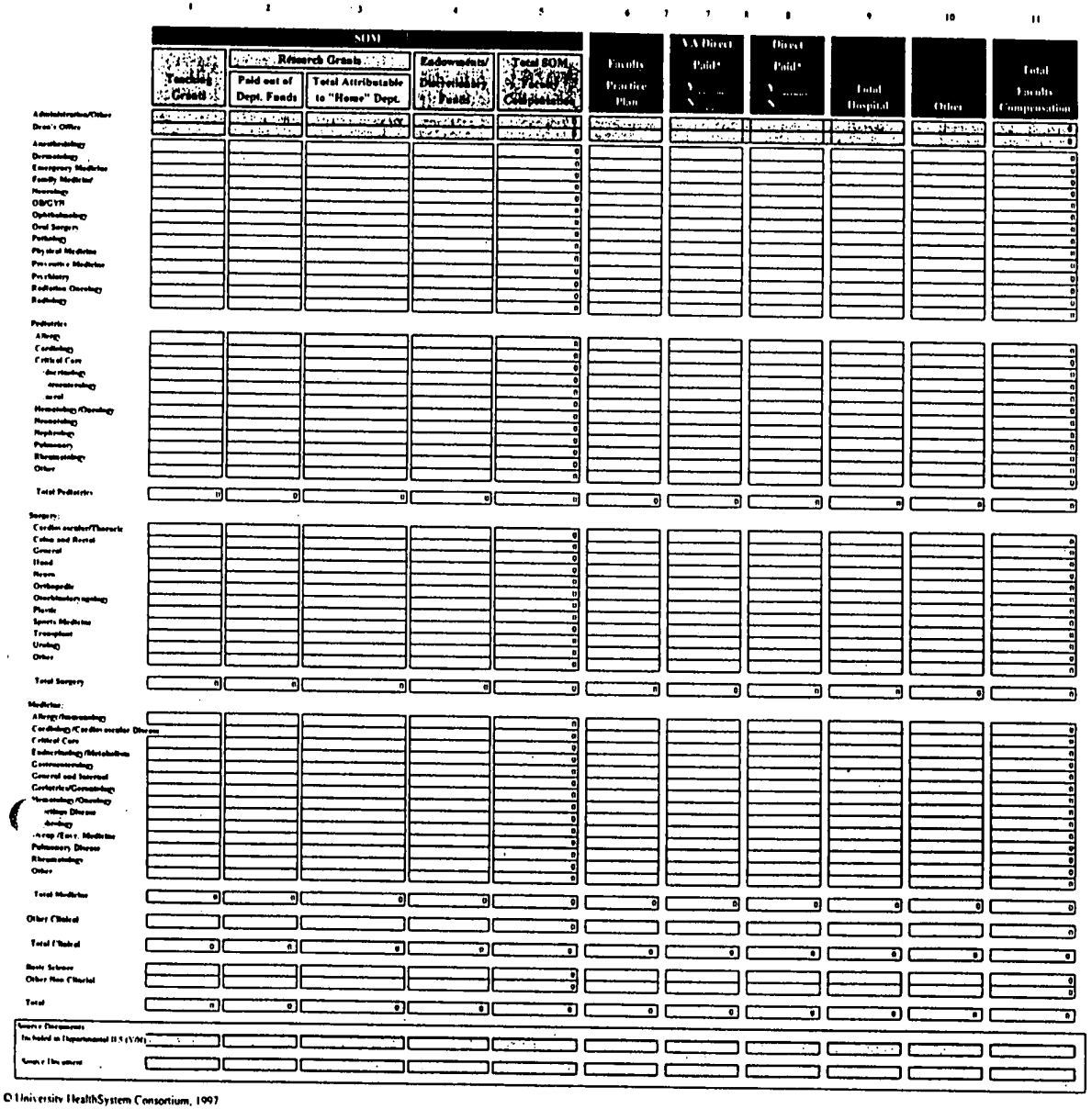
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Faculty Practice Plan
Expenses Paid at Clinic



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Chart 16
Faculty Compensation



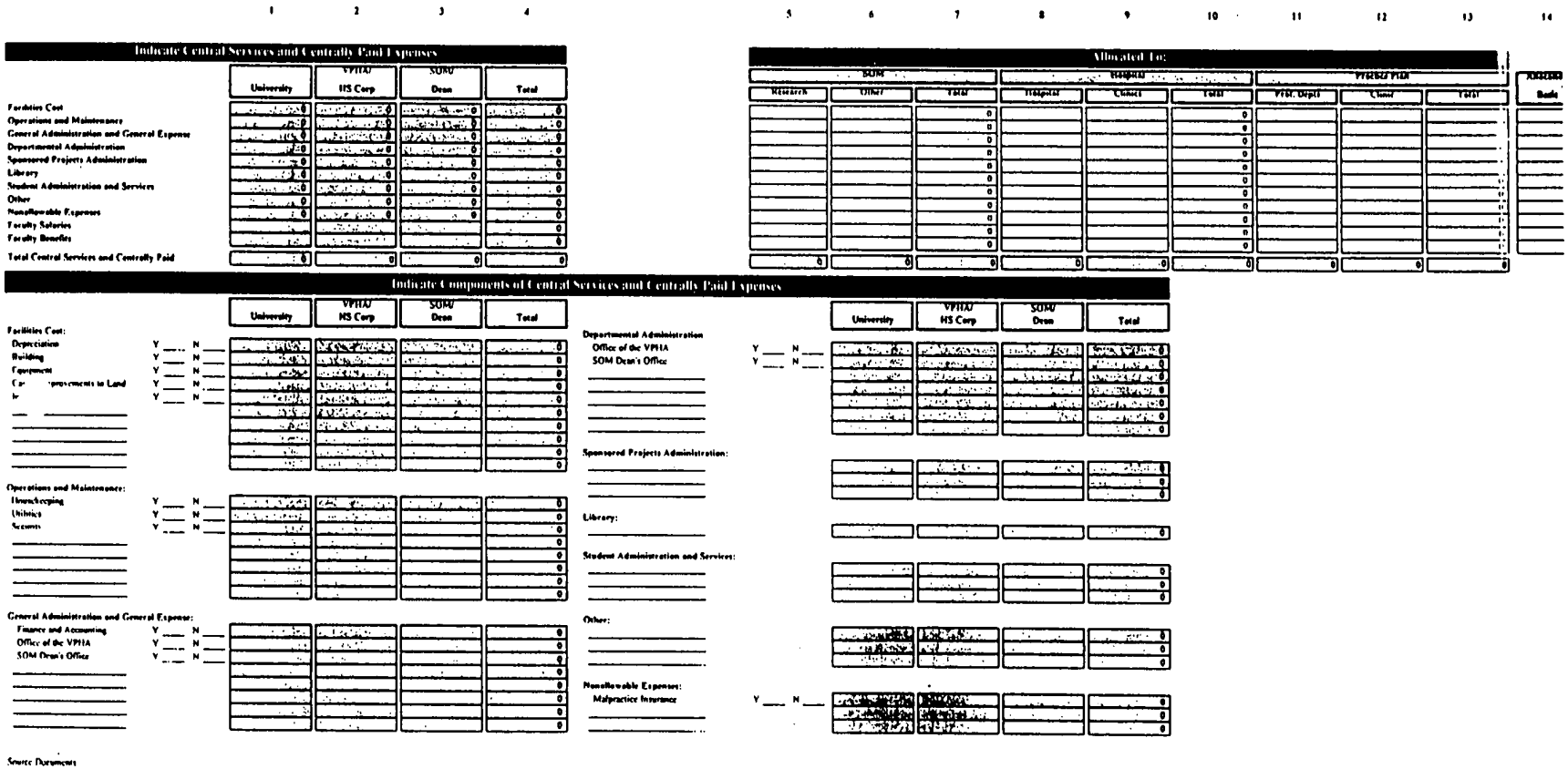
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Number of Faculty

	1	2	3	4	5
		Full-Time Faculty Headcount		Total Headcount	
	Total [illegible]	Total	MDs (included in total)	Total	MDs (included in total)
Administration/Other					
Dean's Office					
Anesthesiology					
Dermatology					
Emergency Medicine					
Family Medicine					
Neurology					
OB/GYN					
Ophthalmology					
Oral Surgery					
Pathology					
Physical Medicine					
Preventive Medicine					
Psychiatry					
Radiation Oncology					
Radiology					
Pediatrics:					
Allergy					
Cardiology					
Critical Care					
Hematology					
Gastroenterology					
General					
Hematology/Oncology					
Neonatology					
Nephrology					
Pulmonary					
Rheumatology					
Other					
Total Pediatrics	0	0	0	0	0
Surgery:					
Cardiovascular/Thoracic					
Colon and Rectal					
General					
Hand					
Neuro					
Orthopedic					
Otorhinolaryngology					
Plastic					
Sports Medicine					
Transplant					
Urology					
Other					
Total Surgery	0	0	0	0	0
Medicine:					
Allergy/Immunology					
Cardiology/Cardiovascular Disease					
Critical Care					
Endocrinology/Metabolism					
Gastroenterology					
General and Internal					
Geriatrics/Gerontology					
Hematology/Oncology					
Infectious Disease					
Nephrology					
Occup./Envr. Medicine					
Pulmonary Disease					
Rheumatology					
Other					
Total Medicine	0	0	0	0	0
Other Clinical					
Total Clinical	0	0	0	0	0
Basic Science					
Other Non Clinical					
Total	0	0	0	0	0

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Central Services and Centrally Paid Expenses



Indicate Central Services and Centrally Paid Expenses	1 University	2 VPHA/ HS Corp	3 SOM/ Dean	4 Total
Facilities Cost	0	0	0	0
Operations and Maintenance	0	0	0	0
General Administration and General Expense	0	0	0	0
Departmental Administration	0	0	0	0
Sponsored Projects Administration	0	0	0	0
Library	0	0	0	0
Student Administration and Services	0	0	0	0
Other	0	0	0	0
Nonallowable Expenses	0	0	0	0
Faculty Salaries				0
Faculty Benefits				0
Total Central Services and Centrally Paid	0	0	0	0

Allocated To:	5 SOM Research	6 SOM Other	7 SOM Total	8 Hospital	9 Clinics	10 Hospital Total	11 Physician Pract. Dept	12 Physician Pract. Clinic	13 Physician Pract. Total	14 Allocation Basis
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
			0			0				
	0	0	0	0	0	0	0	0	0	

Indicate Components of Central Services and Centrally Paid Expenses		1 University	2 VPHA/ HS Corp	3 SOM/ Dean	4 Total
Facilities Cost:					
Depreciation	Y ___ N ___				0
Building	Y ___ N ___				0
Equipment	Y ___ N ___				0
Cap[illegible]provements to Land	Y ___ N ___				0
Int	Y ___ N ___				0
___ _____					0
_____					0
_____					0
_____					0
_____					0
Operations and Maintenance:					
Housekeeping	Y ___ N ___				0
Utilities	Y ___ N ___				0
Security	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0
General Administration and General Expense:					
Finance and Accounting	Y ___ N ___				0
Office of the VPHA	Y ___ N ___				0
SOM Dean's Office	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0
_____					0

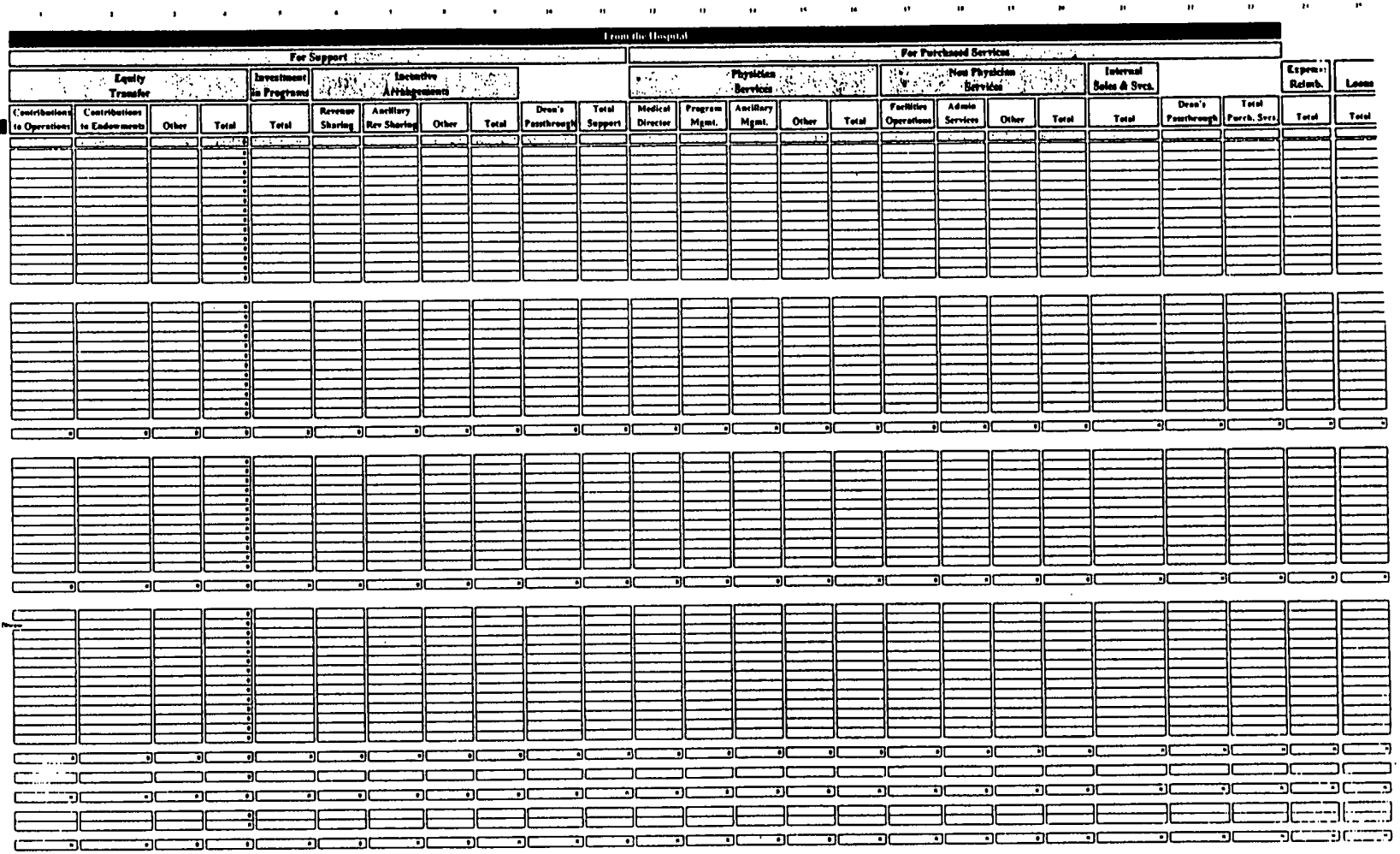
		1 University	2 VPHA/ HS Corp	3 SOM/ Dean	4 Total
Departmental Administration					
Office of the VPHA	Y ___ N ___				0
SOM Dean's Office	Y ___ N ___				0
_____					0
_____					0
_____					0
_____					0
_____					0
Sponsored Projects Administration:					
_____					0
_____					0
_____					0
Library:					
_____					0
Student Administration and Services:					
_____					0
_____					0
_____					0
Other:					
_____					0
_____					0
_____					0
Nonallowable Expenses:					
Malpractice Insurance	Y ___ N ___				0
_____					0
_____					0

Source Document

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Cash Accounting Transactions

Internal Support and Purchased Services - To the SCHOOL OF MEDICINE

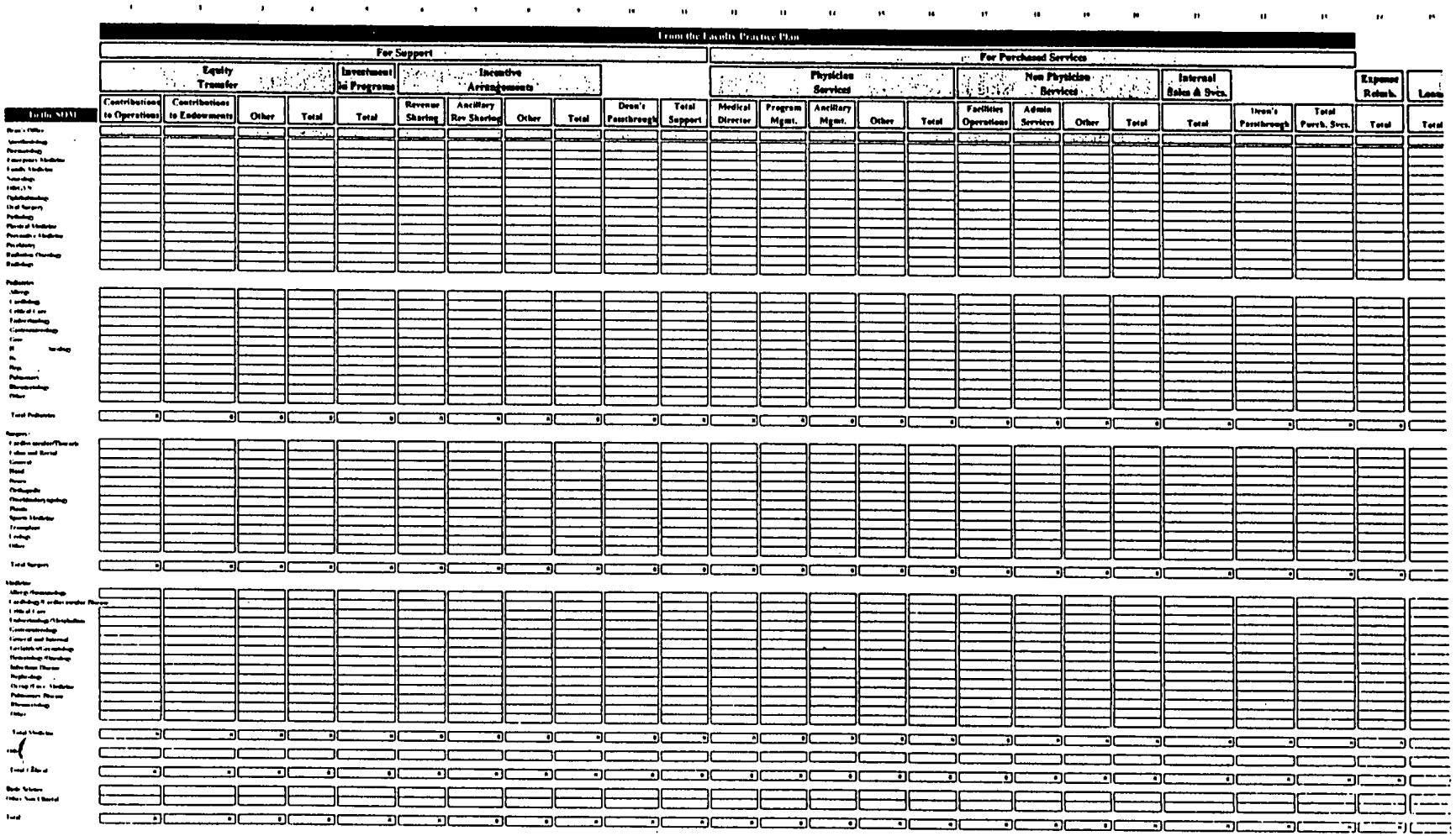


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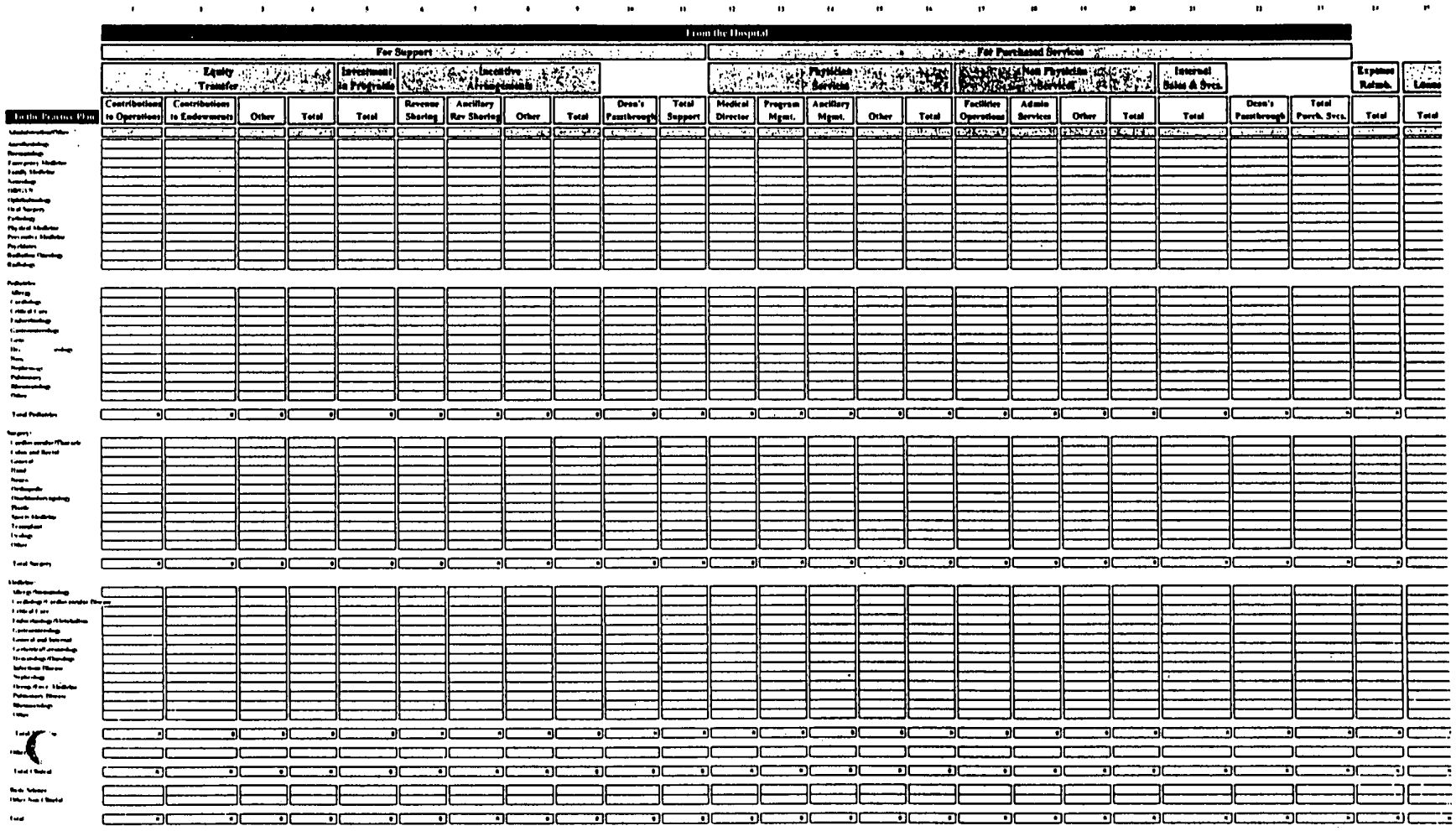
Cash Accounting Transactions

Internal Support and Purchased Services - To the SCHOOL OF MEDICINE



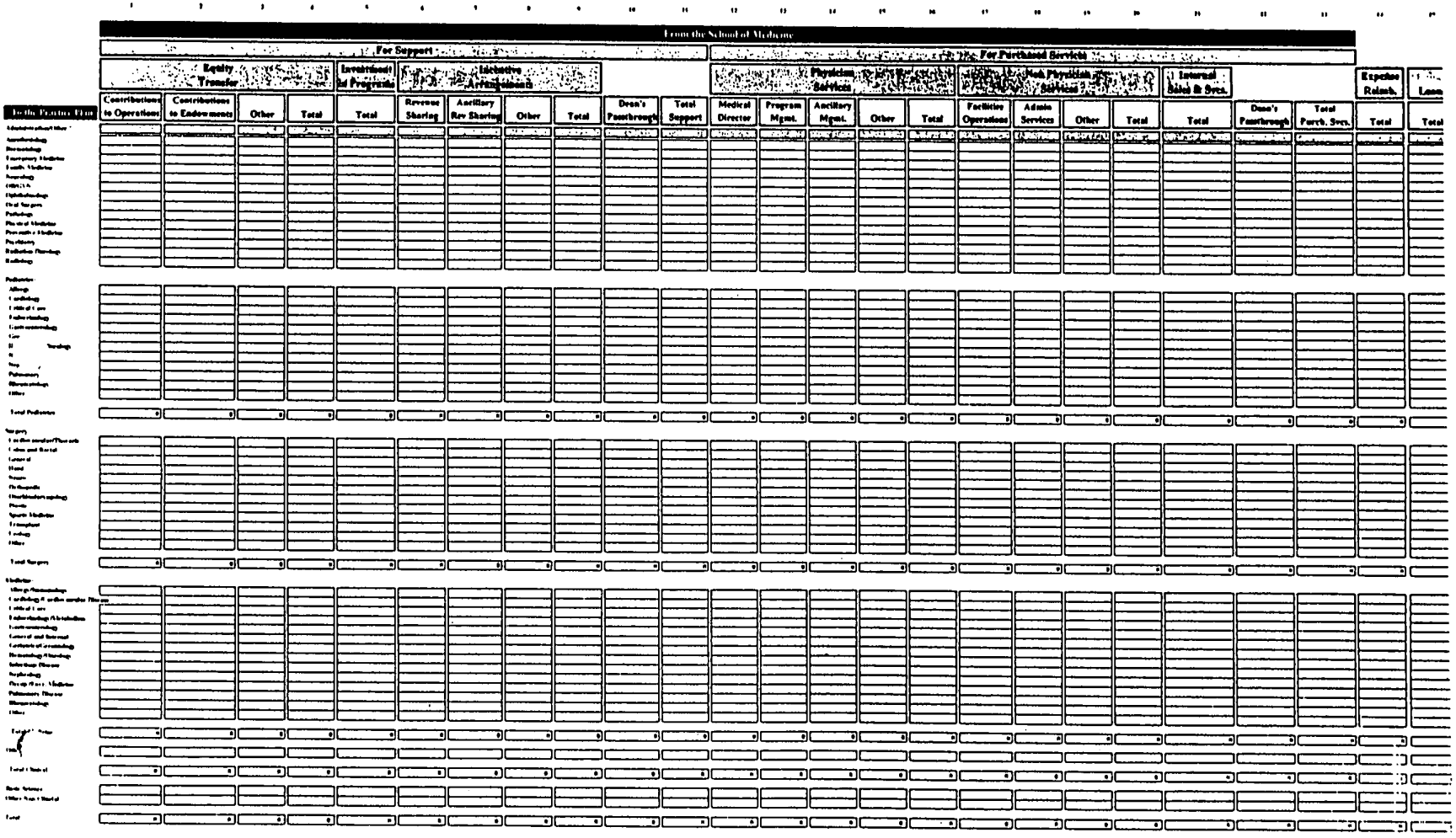
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Cash Accounting Transactions
Internal Support and Purchased Services - To the FACULTY PRACTICE PLAN



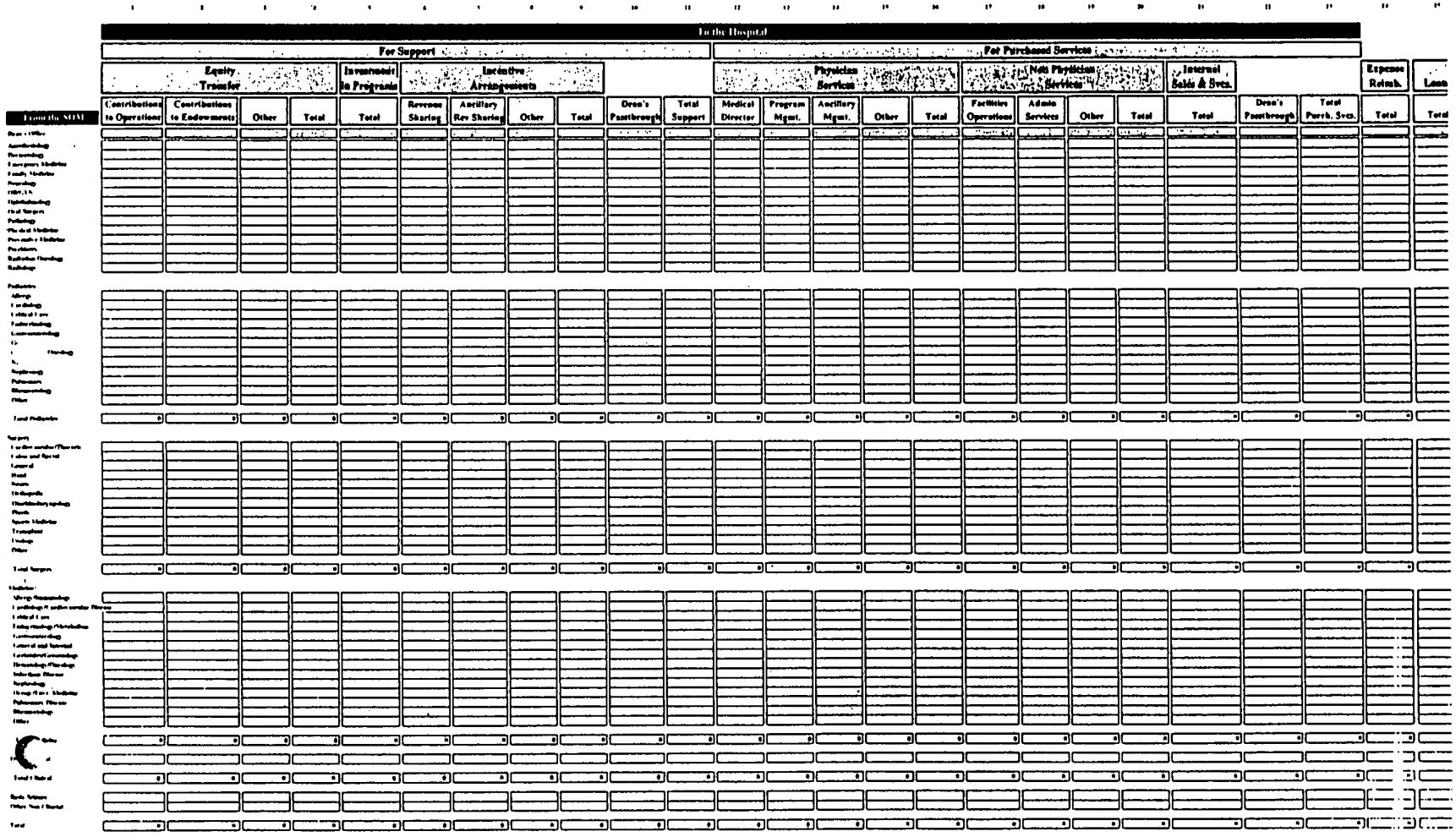
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Cash Accounting Transactions
Internal Support and Purchased Services - To the HOSPITAL

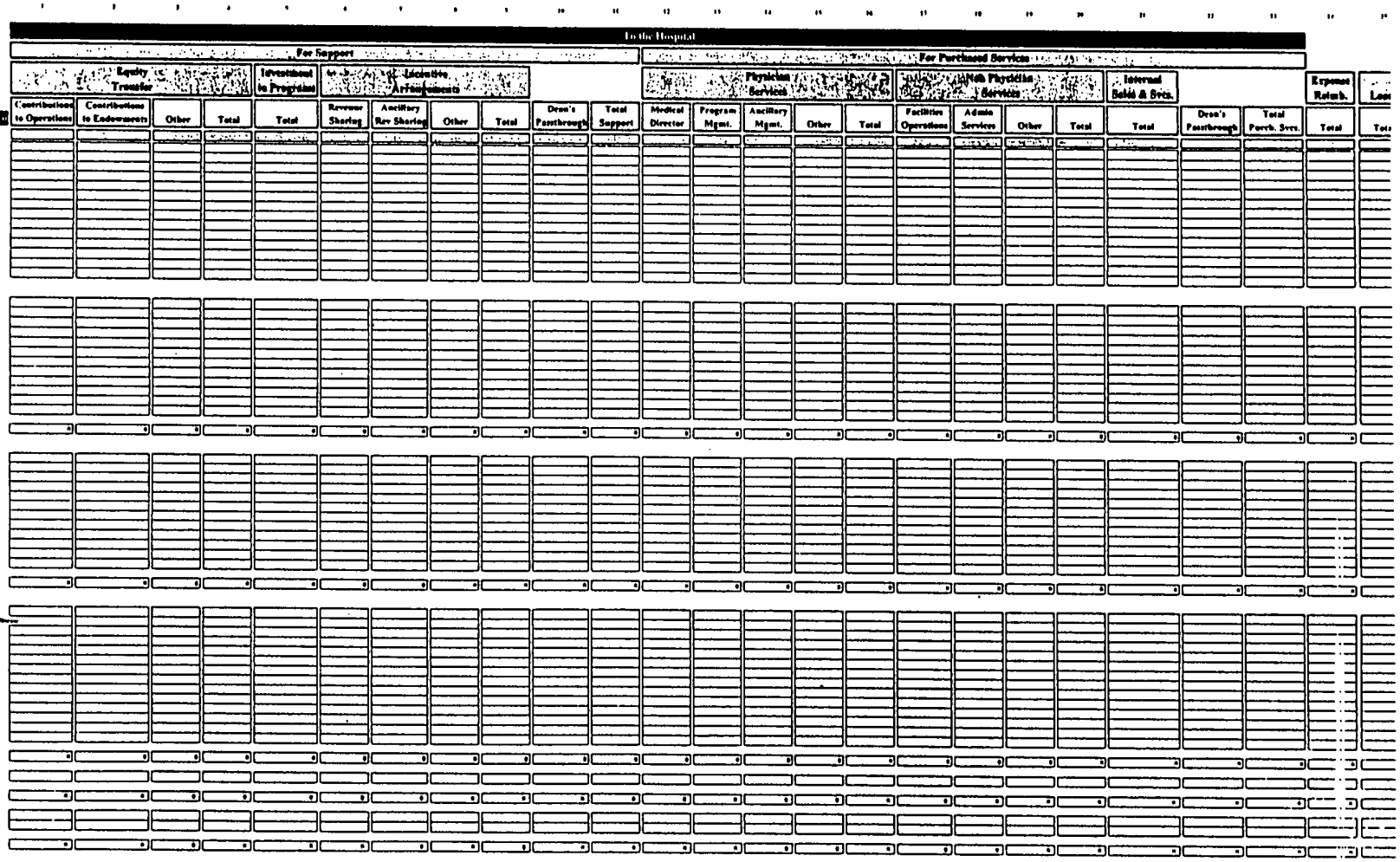


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Cash Accounting Transactions

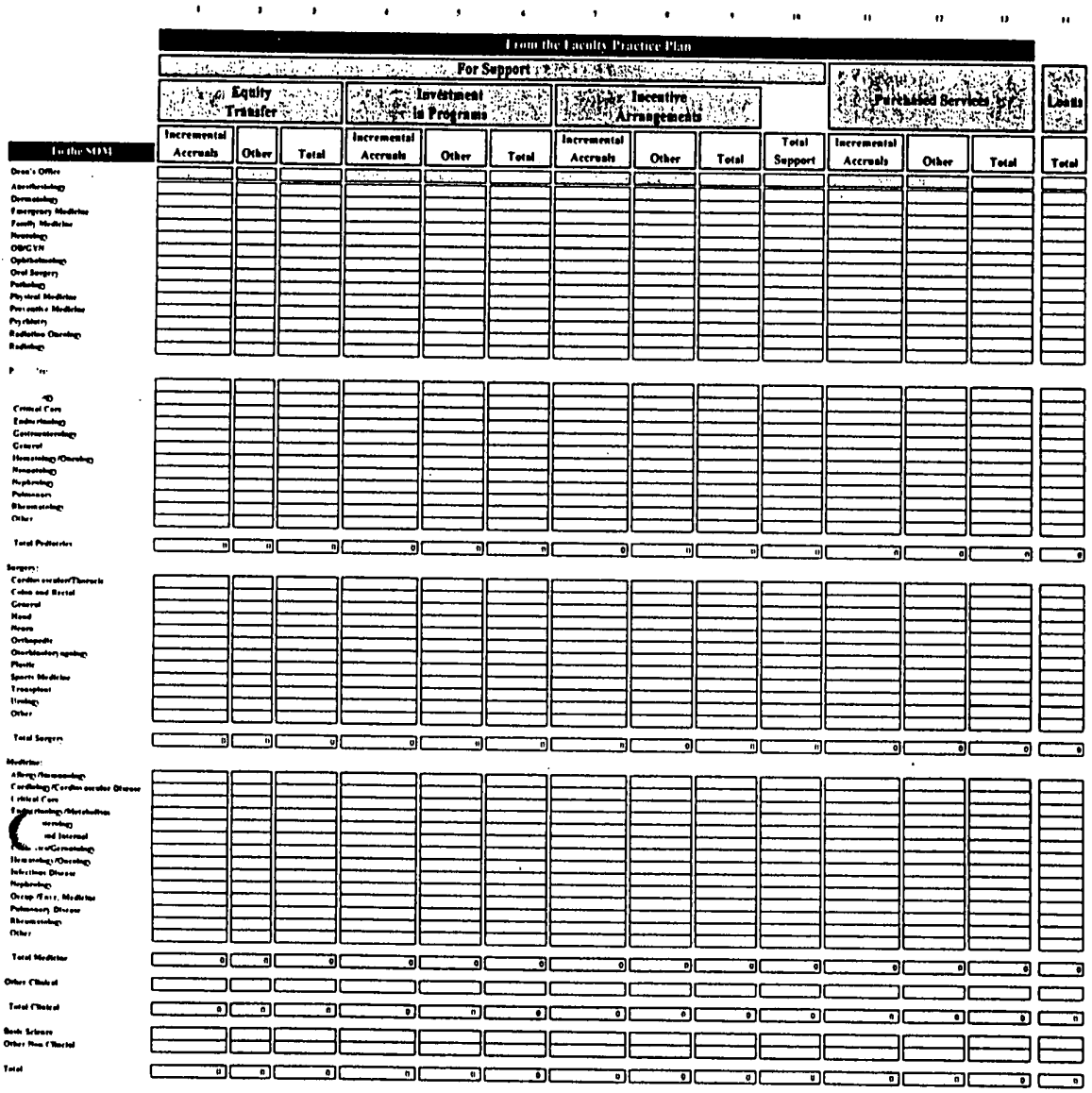
Internal Support and Purchased Services - To the HOSPITAL



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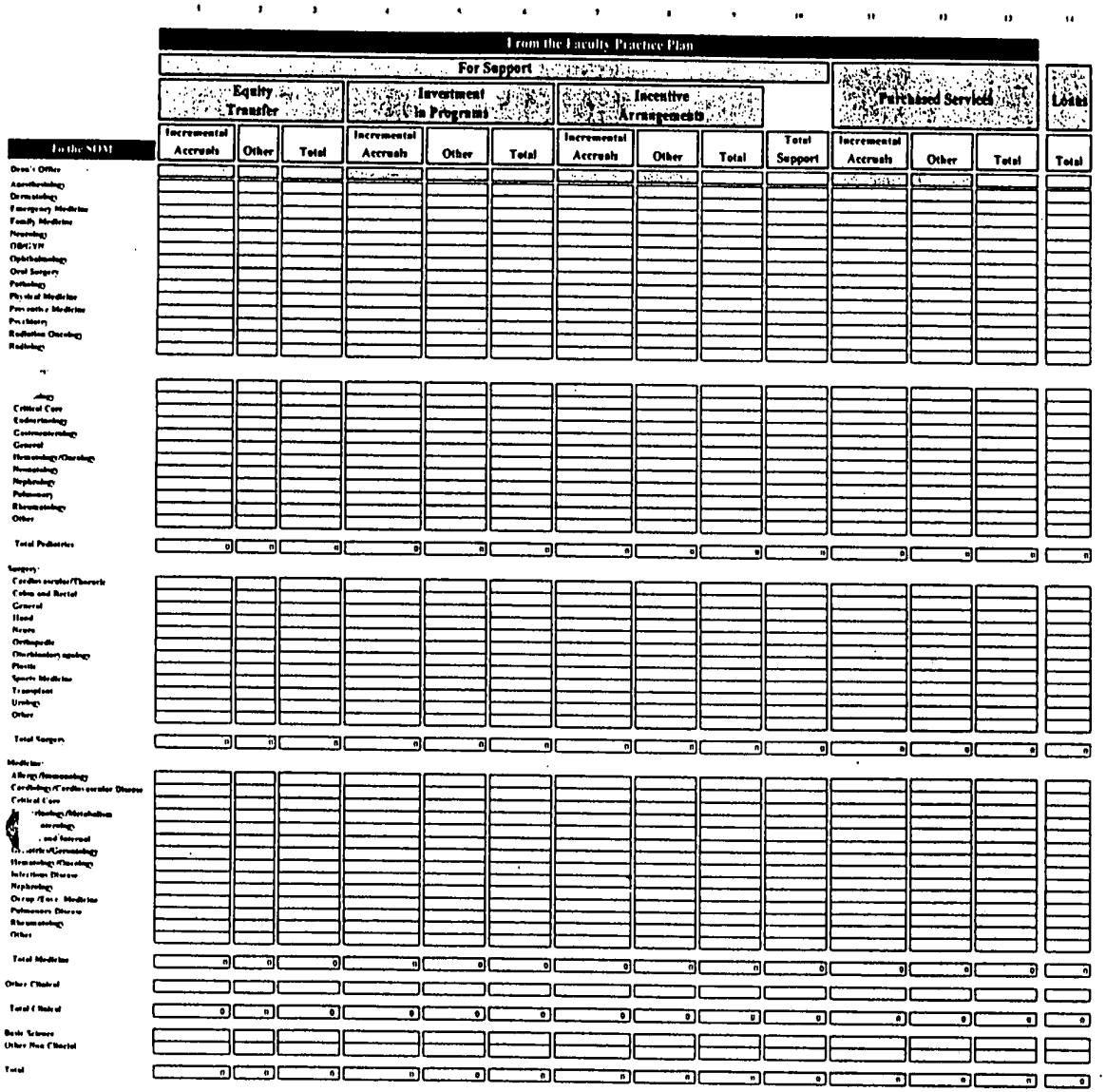
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Transactions Incremental to Cash Accounting Transactions
Internal Support and Purchased Services - To the SCHOOL OF MEDICINE



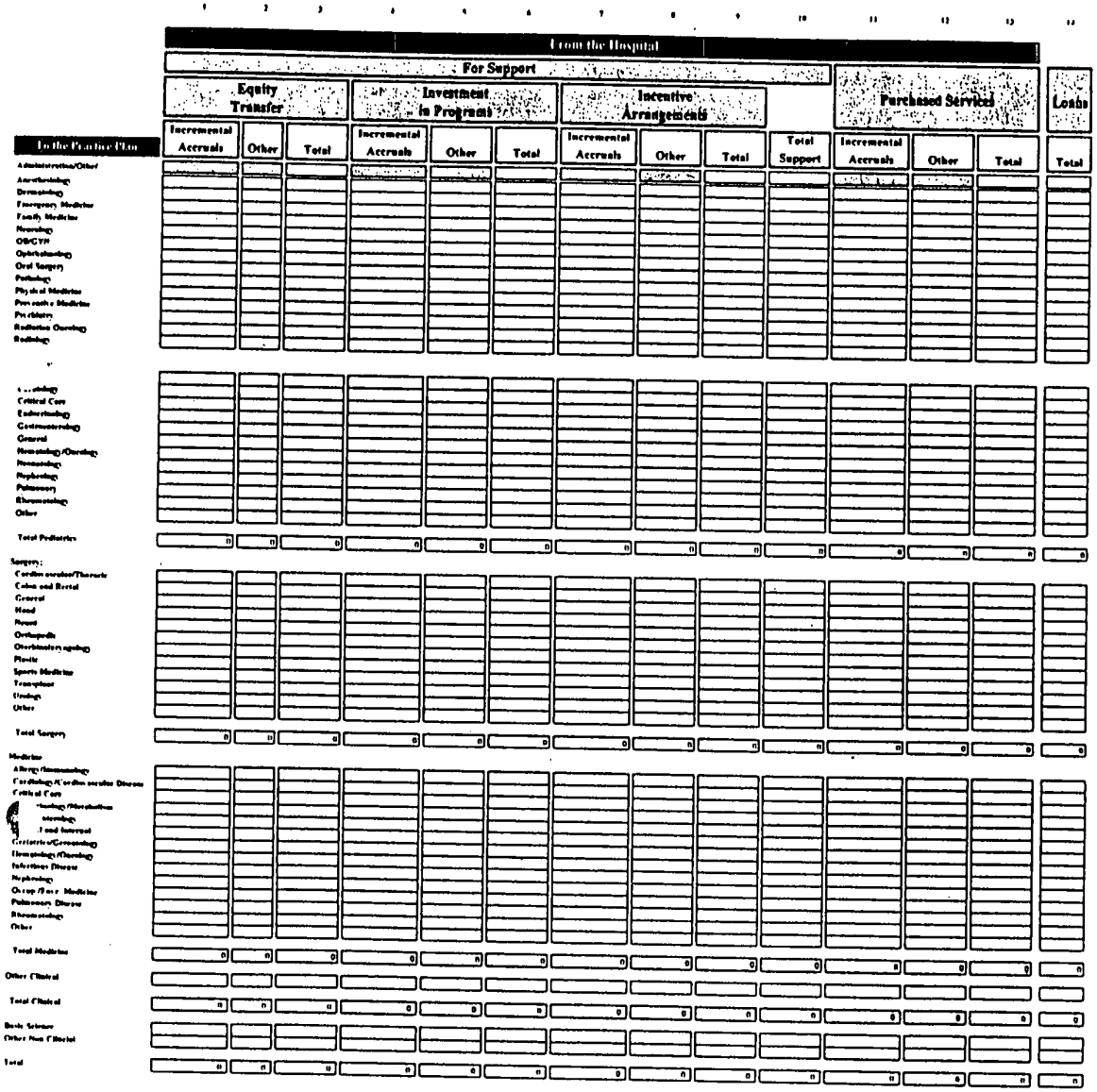
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Internal Support and Purchased Services - To the SCHOOL OF MEDICINE



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Internal Support and Purchased Services - To the FACULTY PRACTICE PLAN

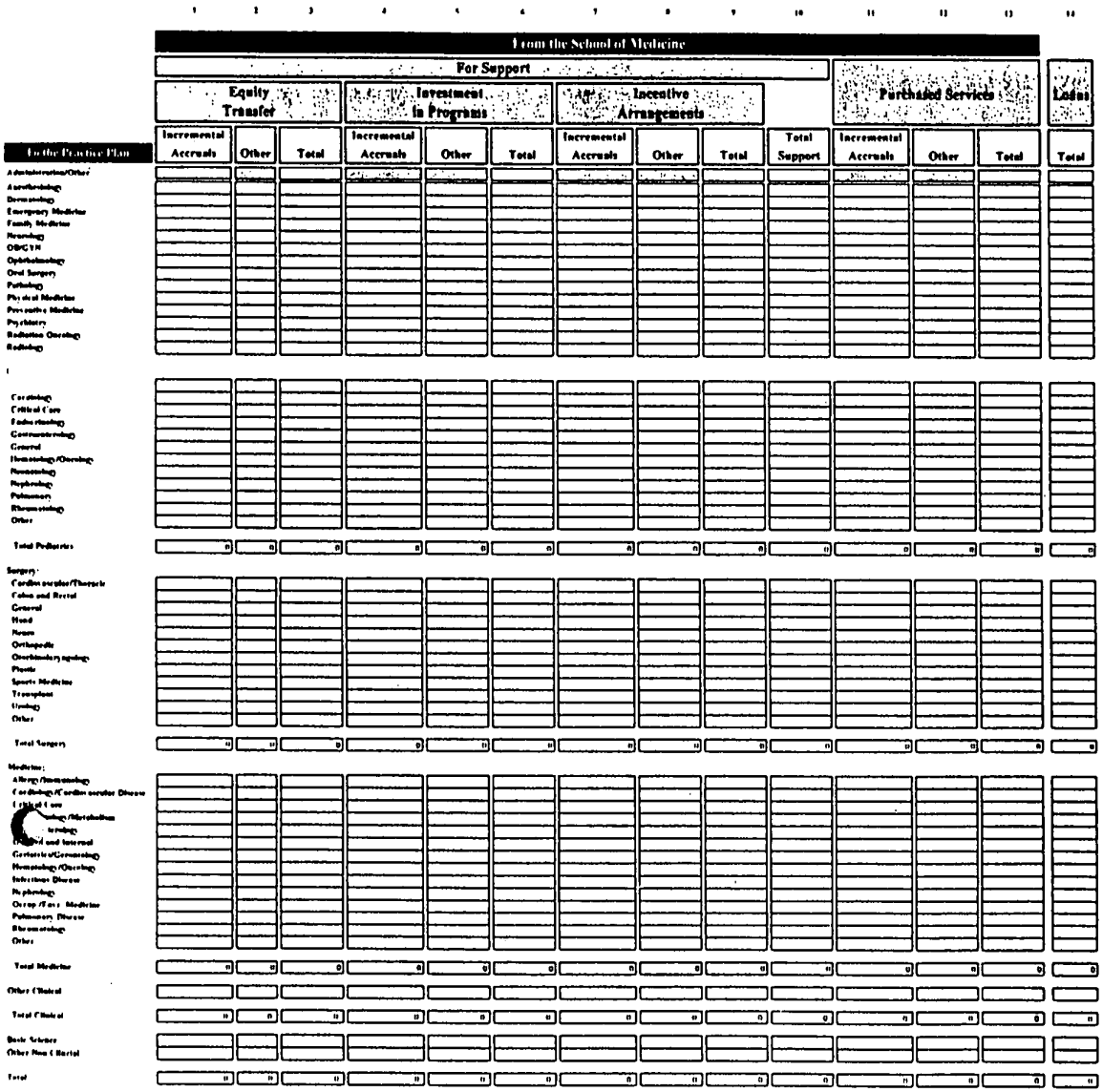


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Chart 19J

Transactions Incremental to Cash Accounting Transactions

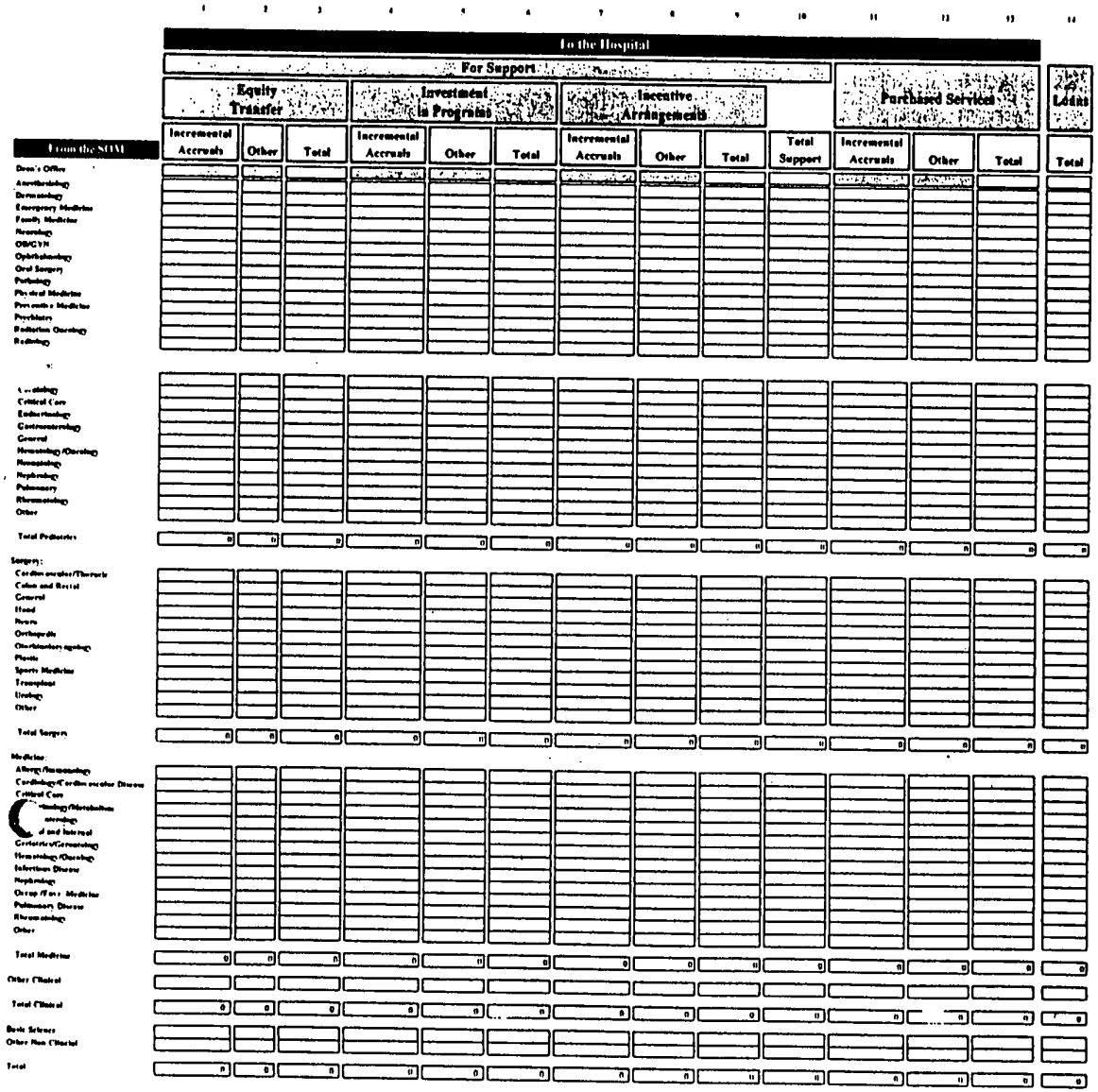
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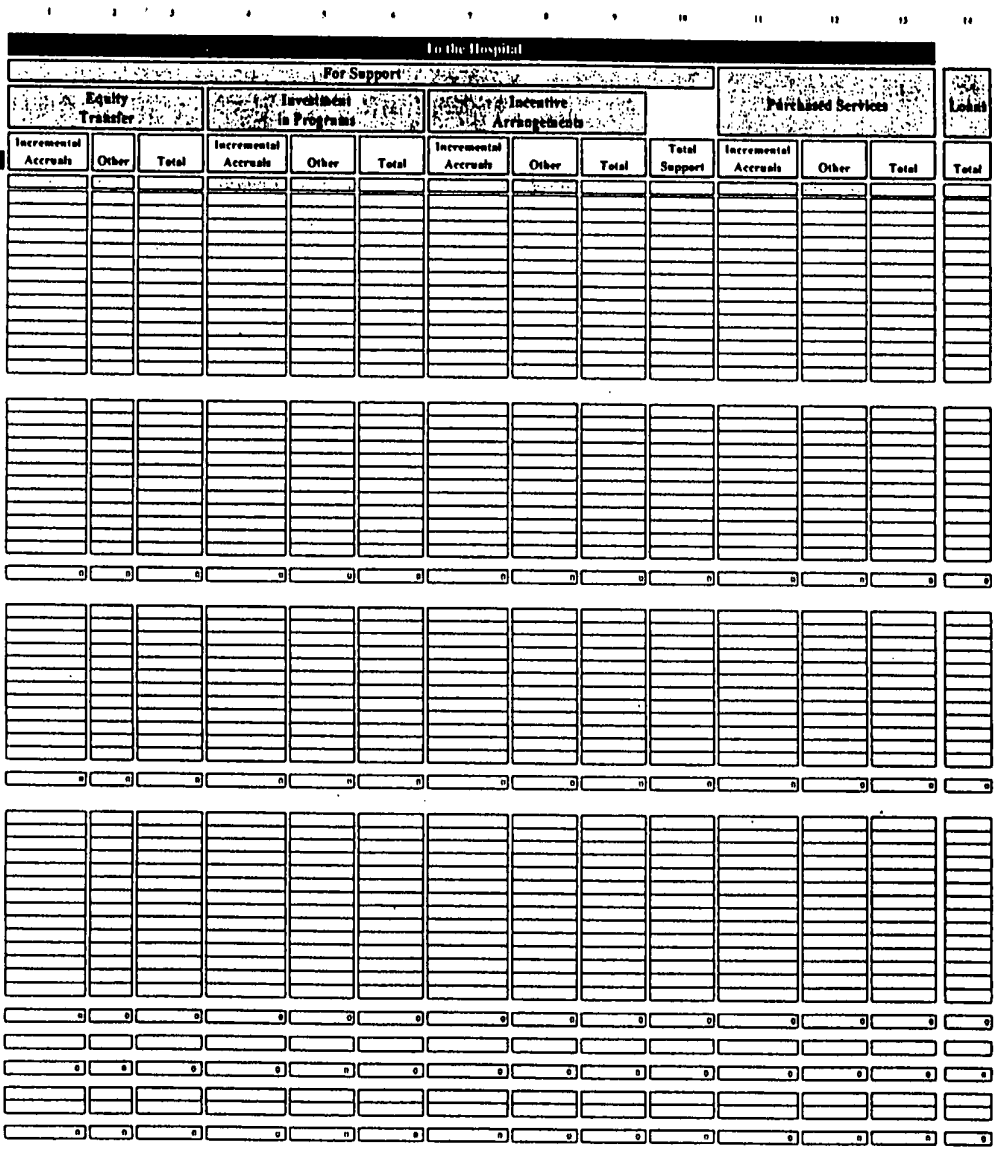
Chart 19K

Transactions Incremental to Cash Accounting Transactions
Internal Support and Purchased Services - To the HOSPITAL



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Transactions Incremental to Cash Accounting Transactions
Internal Support and Purchased Services - To the HOSPITAL

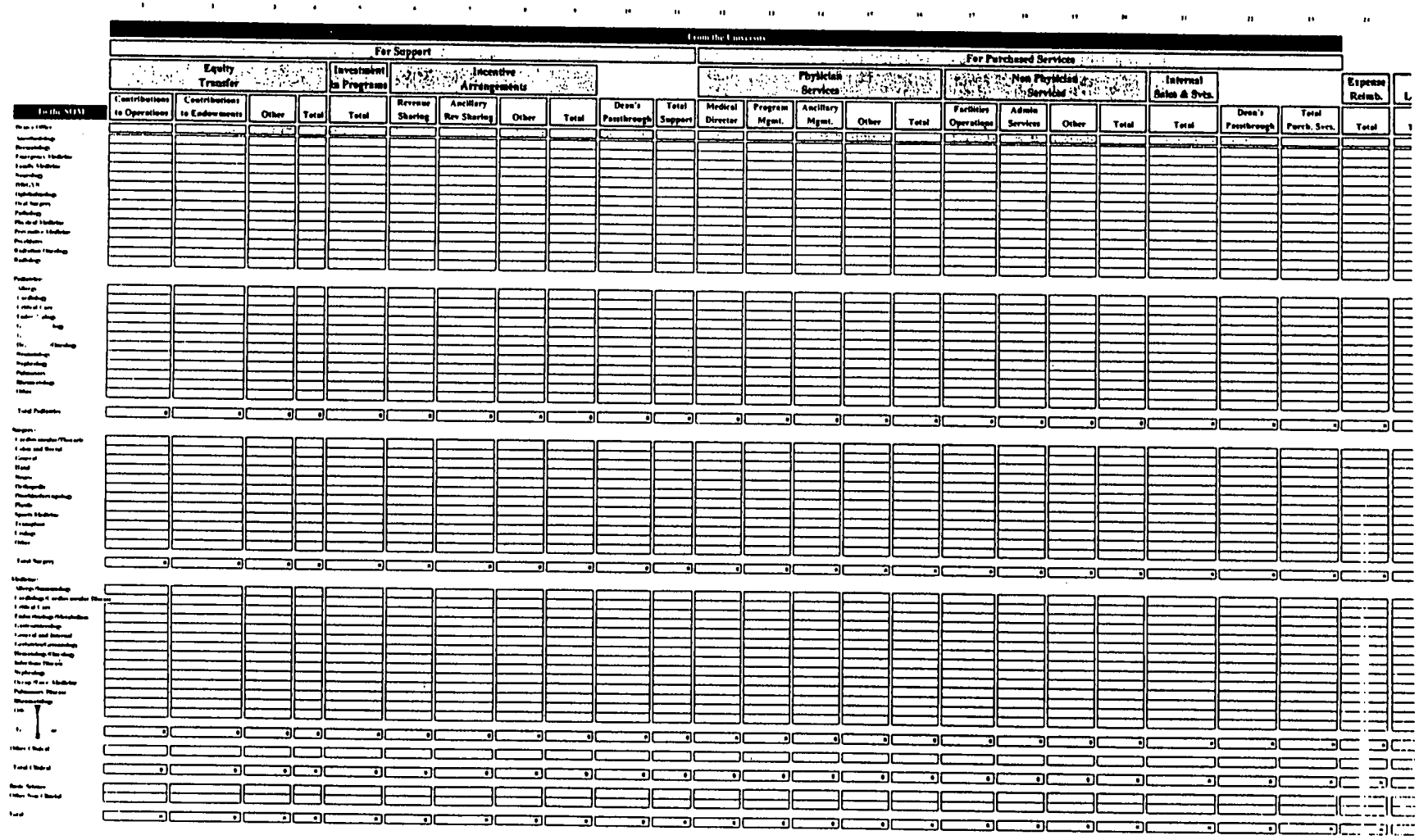


From the Practice Plan	To the Hospital: For Support: Equity Transfer: Incremental Accruals	Equity Transfer: Other	Equity Transfer: Total	Investment in Programs: Incremental Accruals	Investment in Programs: Other	Investment in Programs: Total	Incentive Arrangements: Incremental Accruals	Incentive Arrangements: Other	Incentive Arrangements: Total	Total Support	Purchased Services: Incremental Accruals	Purchased Services: Other	Purchased Services: Total	Loans: Total
Administration/Other														
Anesthesiology														
Dermatology														
Emergency Medicine														
Family Medicine														
Neurology														
OB/GYN														
Ophthalmology														
Oral Surgery														
Pathology														
Physical Medicine														
Preventive Medicine														
Psychiatry														
Radiation Oncology														
Radiology														
[illegible] AND														
Critical Care														
Endocrinology														
Gastroenterology														
General														
Hematology/Oncology														
Nephrology														
Pulmonary														
Rheumatology														
Other														
Total Pediatrics	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Surgery:														
Cardiothoracic/Thoracic														
Colon and Rectal														
General														
Hand														
Neuro														
Orthopedic														
Otorhinolaryngology														
Plastic														
Sports Medicine														
Transplant														
Urology														
Other														
Total Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medicine:														
Allergy/Immunology														
Cardiology/Cardiothoracic Disease														
Critical Care														
[illegible]ology/Metabolism														
[illegible]ology														
[illegible] and Internal														
Geriatrics/Gerontology														
Hematology/Oncology														
Infectious Disease														
Nephrology														
Occup./Envr. Medicine														
Pulmonary Disease														
Rheumatology														
Other														
Total Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Clinical														
Total Clinical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Science														
Other Non-Clinical														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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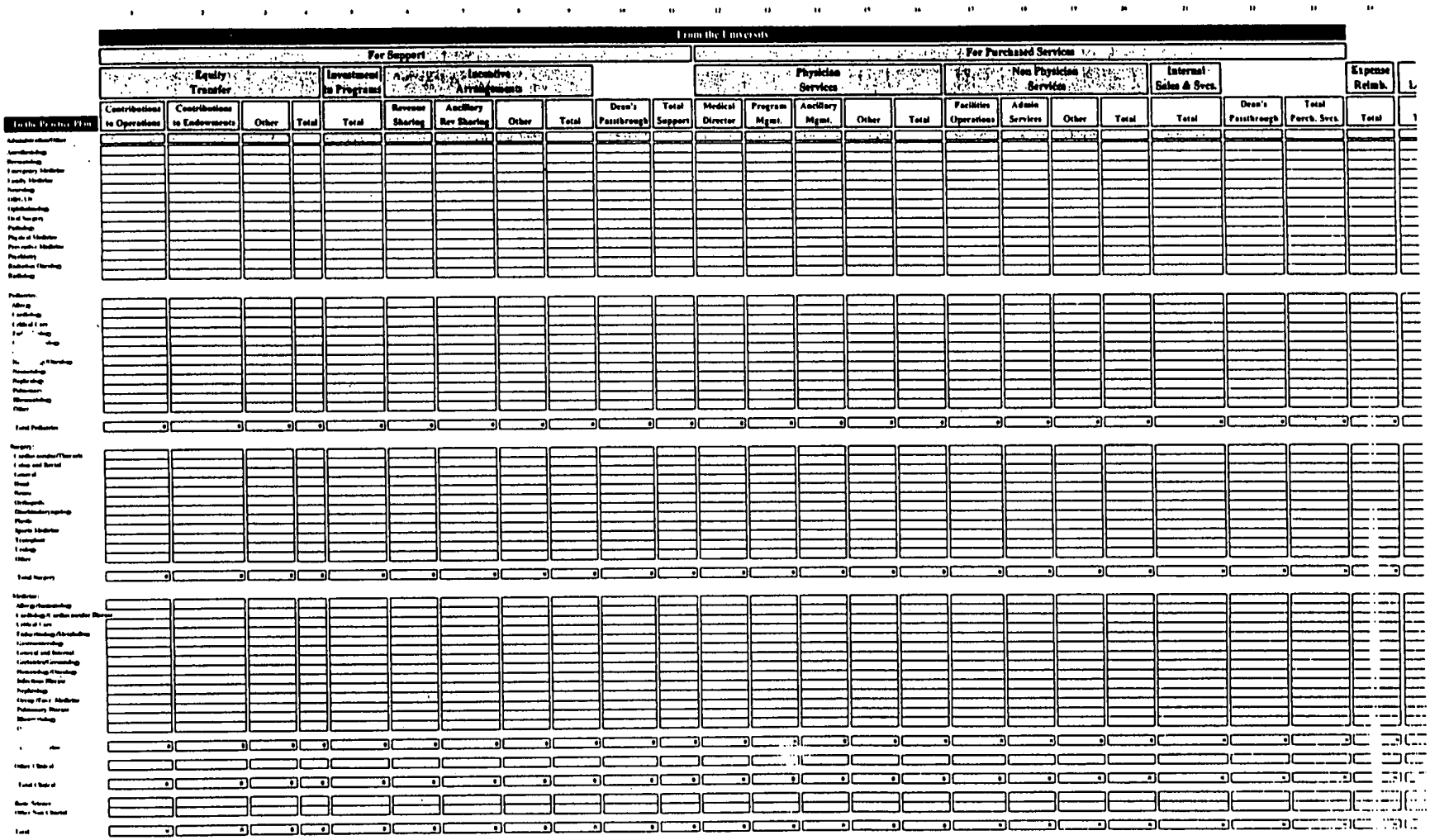
University Support and Purchased Services - To the SCHOOL OF MEDICINE



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University Support and Purchased Services - To the FACULTY PRACTICE PLAN

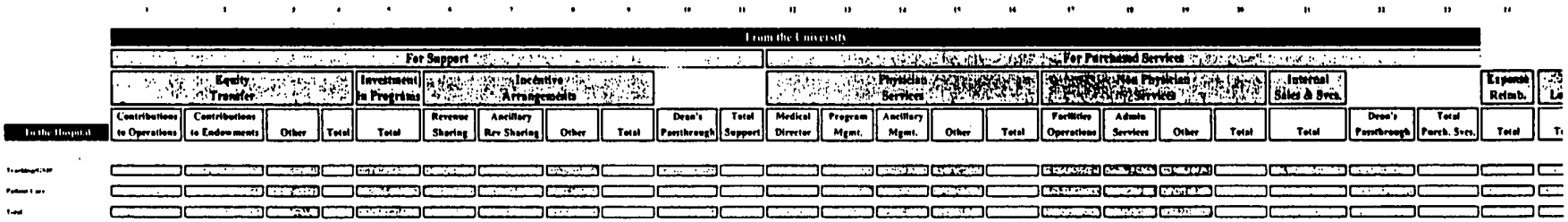


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University Support and Purchased Services - To the HOSPITAL



To the Hospital	From the University																									
	For Support											For Purchased Services														
	Equity Transfer				Investment in Programs	Incentive Arrangements						Physician Services					Non Physician Services				Internal Sales & Svcs.				Expense Reimb.	
	Contributions to Operations	Contributions to Endowments	Other	Total	Total	Revenue Sharing	Ancillary Rev Sharing	Other	Total	Dean's Passthrough	Total Support	Medical Director	Program Mgmt.	Ancillary Mgmt.	Other	Total	Facilities Operations	Admin Services	Other	Total	Total	Dean's Passthrough	Total Purch. Svcs.	Total		

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